

**AGENDA**  
**EAGAR TOWN COUNCIL**  
**PUBLIC HEARING, SPECIAL AND REGULAR MEETING**  
**JUNE 5, 2018**



**NOTICE OF A PUBLIC HEARING, SPECIAL AND REGULAR  
MEETING OF THE TOWN OF EAGAR  
JUNE 5, 2018  
7:00 P.M.  
COUNCIL CHAMBER, 22 WEST 2<sup>ND</sup> STREET**

PURSUANT TO A.R.S. 38-431.02, NOTICE IS HEREBY GIVEN TO THE MEMBERS OF THE TOWN COUNCIL OF THE TOWN OF EAGAR AND THE GENERAL PUBLIC THAT THE TOWN COUNCIL WILL HOLD A **REGULAR MEETING OPEN TO THE PUBLIC ON TUESDAY, JUNE 5, 2018, BEGINNING AT 7:00 P.M., IN THE COUNCIL CHAMBERS LOCATED AT 22 W. 2<sup>ND</sup> STREET, EAGAR, ARIZONA.**

**AGENDA**

**1. WELCOME AND CALL MEETING TO ORDER**

**2. ROLL CALL**

**3. PLEDGE OF ALLEGIANCE**

**4. INVOCATION**

**5. SUMMARY OF CURRENT EVENTS**

- A. MAYOR
- B. COUNCIL
- C. STAFF

**6. OPEN CALL TO THE PUBLIC**

ANY CITIZEN DESIRING TO SPEAK ON A MATTER **THAT IS NOT** SCHEDULED ON THE AGENDA MAY DO SO AT THIS TIME. COMMENTS SHALL BE LIMITED TO 3 MINUTES PER PERSON AND SHALL BE ADDRESSED TO THE TOWN COUNCIL AS A WHOLE, AND NOT TO ANY INDIVIDUAL MEMBER. ISSUES RAISED SHALL BE LIMITED TO THOSE WITHIN THE JURISDICTION OF THE TOWN COUNCIL. PURSUANT TO THE ARIZONA OPEN MEETING LAW, THE TOWN COUNCIL CANNOT DISCUSS OR ACT ON ITEMS PRESENTED AT THIS TIME. AT THE CONCLUSION OF THE CALL TO THE PUBLIC, INDIVIDUAL TOWN COUNCIL MEMBERS MAY (1) RESPOND TO CRITICISM MADE BY THOSE WHO HAVE ADDRESSED THE PUBLIC BODY; (2) ASK STAFF TO REVIEW A MATTER AND (3) ASK THAT A MATTER BE PLACED ON A FUTURE AGENDA.

**7. PUBLIC HEARING**

- A. FISCAL YEAR 2018-2019 FINAL BUDGET AND CAPITAL IMPROVEMENT PLAN
- B. ADJOURN PUBLIC HEARING

**8. SPECIAL MEETING**

- A. CONVENE INTO SPECIAL MEETING
- B. DISCUSSION AND CONSIDERATION TO ADOPT THE FISCAL YEAR 2018-2019 FINAL BUDGET AND CAPITAL IMPROVEMENT PLAN (BRUCE RAY)
- C. ADJOURN SPECIAL MEETING

**9. REGULAR MEETING**

- A. CONVENE INTO REGULAR MEETING

**10. PRESENTATION**

- A. PRESENTATION FROM THE WELLNESS COALITION REGARDING THE BEAUTIFICATION PROJECT OF THE ELK TRAIL (IRENE SANCHEZ)
- B. PRESENTATION ADDRESSING THE AFFIRMATIVELY FURTHERING FAIR HOUSING (AFFA) LAWSUIT AGAINST HUD AND THE BEST PRACTICES FOR CITIES DURING THIS TRANSITION. (KAI MCKINSTRY)

**11. CONSENT AGENDA**

- A. APPROVAL OF MINUTES OF EAGAR TOWN COUNCIL MEETING(S) HELD MAY 2018 (KATIE BRADY)
- B. APPROVAL OF APRIL 2018 NATIONAL BANK OF ARIZONA TRANSMITTALS, CHECKS WRITTEN, PAYROLL DIRECT DEPOSIT VOUCHERS, AND CREDIT CARD PURCHASES (KATIE BRADY / BRUCE RAY)
- C. APPROVAL OF RESOLUTION 2018-08 CALL OF ELECTION DESIGNATING THE ELECTION DATE AND PURPOSE OF ELECTION; DESIGNATING THE DEADLINE FOR VOTER REGISTRATION; DESIGNATING THE PLACE AND THE LAST DATE FOR CANDIDATES TO FILE NOMINATION PAPERS (KATIE BRADY)
- D. APPROVAL OF RESOLUTION 2018-09 COMMITTING TO THE UTILIZATION OF HURF EXCHANGE FUNDS FOR THE MILL AND OVERLAY OF WEST 4<sup>TH</sup> AVENUE (BRUCE RAY)
- E. APPROVAL OF CONTRACT OF PURCHASE FOR PARCEL 104-19-015E (BRUCE RAY)
- F. APPROVAL TO APPOINT THOMAS BEDDOW TO THE PUBLIC SAFETY PERSONAL RETIREMENT SYSTEM LOCAL BOARD (MIKE SWEETSER)

**12. UNFINISHED BUSINESS**

- A. ACCEPTANCE OF APRIL 2018 FINANCIAL REPORT AND SALES TAX REPORT (BRUCE RAY)

**13. NEW BUSINESS**

- A. DISCUSSION AND CONSIDERATION TO WAIVE RAMSEY PARK RENTAL FEES, FOR A SINGLE USE JULY 1, 2018, FOR COALITION OF FAMILY VALUES TO HOLD A MUSIC EVENT AND ICE CREAM SOCIAL (KAY DYSON)
- B. DISCUSSION AND CONSIDERATION TO APPROVE RESOLUTION 2018-10 ADOPTING THE FISCAL YEAR 2018-2019 FINAL BUDGET AND CAPITAL IMPROVEMENT PLAN (BRUCE RAY)

**14. EXECUTIVE SESSION**

- A. EXECUTIVE SESSION AS ALLOWED BY A.R.S. § 38-431.03.A3.A4. - DISCUSSION OR CONSULTATION FOR LEGAL ADVICE WITH THE TOWN'S ATTORNEY AND – DISCUSSION OR CONSULTATION WITH THE ATTORNEYS OF THE PUBLIC BODY IN ORDER TO CONSIDER ITS POSITION AND INSTRUCT ITS ATTORNEYS REGARDING THE PUBLIC BODY'S POSITION REGARDING CONTRACTS THAT ARE THE SUBJECT OF NEGOTIATIONS, IN PENDING OR CONTEMPLATED LITIGATION OR IN SETTLEMENT DISCUSSIONS CONDUCTED IN ORDER TO AVOID OR RESOLVE LITIGATION – TOWN ATTORNEY AND TOWN MAGISTRATE

**RECONVENE INTO REGULAR SESSION**

- B. DISCUSSION AND CONSIDERATION OF ANY ACTION DEEMED NECESSARY FROM THE EXECUTIVE SESSION ITEM TOWN ATTORNEY 14.A

- C. DISCUSSION AND CONSIDERATION OF ANY ACTION DEEMED NECESSARY FROM THE EXECUTIVE SESSION ITEM  
TOWN MAGISTRATE 14.A

**15. SIGNING OF DOCUMENTS**

**16. ADJOURNMENT**

THE PUBLIC IS WELCOME TO PLACE ITEMS ON THE COUNCIL AGENDAS WITH THE APPROVAL OF THE MAYOR OR TOWN MANAGER. A "PROPOSED AGENDA ITEM" REQUEST FORM IS AVAILABLE IN THE TOWN CLERK'S OFFICE OR AT [WWW.EAGARAZ.GOV](http://WWW.EAGARAZ.GOV) UNDER THE COUNCIL AND CLERK LINKS. ALL REQUESTS ARE DUE INTO THE TOWN CLERK'S OFFICE BY WEDNESDAY AT 12:00 NOON THE WEEK PROCEEDING THE COUNCIL MEETING. REGULAR COUNCIL MEETINGS ARE HELD ON THE 1<sup>ST</sup> TUESDAY, AND 3<sup>RD</sup> TUESDAY OF THE MONTH AS BUSINESS ALLOWS.

IF ANYONE WISHING TO ATTEND THIS MEETING HAS SPECIAL NEEDS DUE TO A DISABILITY, PLEASE CONTACT THE TOWN CLERK AT 928-333-4128 TWENTY-FOUR HOURS PRIOR TO THE MEETING AND ACCOMMODATIONS WILL BE PROVIDED. ANYONE NEEDING INFORMATION ON THE CURRENT MEETING, PLEASE CONTACT THE TOWN CLERK AT 928-333-4128.

POSTED BY: KATIE BRADY

Date: May 31, 2018

Time: 5:00 P.M.

GF REVENUE		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	GF REVENUE	3,141,047	3,274,772	3,105,809	3,126,031	3,150,798	3,175,813
GF EXPENDITURES							
	COUNCIL	30,289	29,738	30,075	30,418	30,768	31,125
	GENERAL GOVERNMENT	252,190	214,821	216,458	218,129	219,832	221,570
	MAGISTRATE	52,803	27,577	27,837	28,103	28,375	28,652
	TOWN MANAGER	55,139	24,579	48,115	48,244	48,375	48,509
	TOWN CLERK	78,274	78,645	75,447	97,109	76,784	98,473
	COMMUNITY DEVELOPMENT	110,000	121,527	121,054	121,602	122,161	122,731
	FINANCE	92,866	81,001	95,494	95,999	96,513	97,038
	POLICE	1,005,980	839,555	917,090	925,182	933,486	941,957
	FIRE	356,600	314,640	320,819	322,866	324,955	327,085
	FIRE CONT-WILDLAND	71,374	0	0	0	0	0
	PD CON'T/MUNI CODE OFFICER	61,790	66,300	62,805	63,290	63,784	64,288
	PARKS	66,980	69,615	67,927	68,159	68,395	68,636
	FACILITIES	275,481	579,523	185,155	186,837	188,553	190,302
	FLEET	94,912	77,242	84,176	84,681	85,197	85,722
	CONTINGENCY/USE OF FUND BALANCE	500,000	500,000	500,000	500,000	500,000	500,000
	CAPITAL PROJECTS		0	50,000	151,445	53,000	38,000
		3,104,678	3,024,763	2,802,453	2,942,063	2,840,177	2,864,088
REVENUE +/- EXPENDITURES		36,369	250,009	303,356	183,968	310,621	311,725
HURF REVENUES		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	HURF REVENUE	1,052,931	1,035,762	1,046,120	1,056,581	1,067,147	1,077,818
	CONTINGENCY/USE OF FUND BALANCE	361,901	250,000	250,000	250,000	250,000	250,000
		1,414,832	1,285,762	1,296,120	1,306,581	1,317,147	1,327,818
HURF EXPENDITURES							
	HURF EXPENDITURES	1,164,832	791,980	774,203	719,535	727,671	735,970
	CONTINGENCY/USE OF FUND BALANCE	250,000	250,000	250,000	250,000	250,000	250,000
	CAPITAL PROJECTS		100,000	550,000	337,000	502,929	430,000
		1,414,832	1,141,980	1,574,203	1,306,535	1,480,600	1,415,970
REVENUE +/- EXPENDITURES		0	143,781	-278,084	46	-163,453	-88,152
UTILITY REVENUES		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	UTILITY REVENUE	2,427,057	1,961,492	1,820,837	1,799,808	1,812,656	1,825,633
UTILITY EXPENDITURES							
	UTILITY EXPENDITURES	92,800	92,800	94,656	96,549	98,480	100,450
	WATER	1,379,504	858,678	572,281	577,121	582,058	587,094
	SEWER	524,349	753,805	459,411	463,034	466,729	470,498
	CONTINGENCY/USE OF FUND BALANCE	500,000	500,000	500,000	500,000	500,000	500,000
	CAPITAL PROJECTS		150,000	52,800	39,500	79,600	74,900
		2,496,653	2,355,283	1,679,148	1,676,204	1,726,867	1,732,941
REVENUE +/- EXPENDITURES		-69,597	-393,791	141,689	123,604	85,789	92,691
GRANT FUND REVENUES							
	ANTICIPATED GRANTS		1,074,480	0	0	164,258	0
	UNANTICIPATED GRANTS	1,000,000	225,520	1,000,000	1,000,000	835,742	1,000,000
		1,000,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000
GRANT FUND EXPENDITURES							
	GRANT EXPENSES	1,000,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000
		1,000,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL BUDGET +/-		-33,228	0	166,962	307,618	232,957	316,265
Grant CIP		352624	774480	0	0	564258	0
Total Annual CIP		352,624	1,024,480	652,800	527,945	1,199,787	542,900
Total Budget		8,016,164	7,822,026	7,055,804	6,924,802	7,047,644	7,012,998



## 5 Year Capital Improvement Plan

All proposed prices are at present value

Page #	Project #	Project	2018-19 FY	2019-20FY	2020-21FY	2021-22FY	2022-23	6-10 YRS	BEYOND 10 YRS
17	AD-1901	Agenda & Meeting Management			8,000				
			0	0	8,000	0	0	0	0
51	FC-1202	Parking Lot Centennial Park						15,000	
52	FC-1303	Public Works Building						10,000	
53	FC-1505	Public Works Fleet						6,100	
29	FC-1801	Racquetball Court Improvement				10,000			
	FC-1802	Splash Pad							
1	FC-1901	Paint Fire Station	86,038						
5				5,000					
			86,038	5,000	0	10,000	0	31,100	0
18 & 54	FD-1801	32 SCBA bottles replacement			17,445			17,445	
55	FD-1901	Command vehicle replacement						32,996	
56	FD-1902	16 SCBA packs with spare bottles & 25 Masks						127,540	
57	FD-1903	SCBA air compressor						46,797	
19	FD-2001	Class 5 Chassis 4x4 Crew Cab			70,000				
			0	0	87,445	0	0	224,778	0
58	FL-1201	Used Vehicle Purchase						16,000	
59	FL-1301	Backhoe Replacement						80,000	
60	FL-1501	Forklift						15,000	
61	FL-1502	Tractor Replacement						70,000	
20 & 30	FL-1503	Tractor in Frame Rebuild			8,000	8,000			
62	FL-2001	Chip Box						20,000	
63	FL-2003	Rubber wheel roller						15,000	
			0	0	8,000	8,000	0	216,000	0
6 & 64	PD-1501	New Vehicles		45,000				135,000	
21	PD-2001	Municipal Officer Vehicle			48,000				
31	PD-2101	Door and Alarm System				20,000			
32	PD-2102	Upgrade Video System for Police Department and Town Hall				15,000			
40	PD-2201	Computer Replacement					28,000		
41	PD-2202	Server Replacement					10,000		
65	PD-2401	Police Department firearms replacement						19,200	
			0	45,000	48,000	35,000	38,000	154,200	0



## 5 Year Capital Improvement Plan

All proposed prices are at present value

Page #	Project #	Project	2018-19 FY	2019-20FY	2020-21FY	2021-22FY	2022-23	6-10 YRS	BEYOND 10 YRS
66	RD-1302	Street Light Improvements						160,000	
2	RD-1504	Alta Vista Drainage Project	466,442						
7	RD-1703	Major Rehab of portions of 7th Ave., Alta Vista, and Udall St.		132,000					
8	RD-1706	Slurry Seal East Side Avenues		79,000					
67	RD-1801	Mill & Repave S. Butler St.						265,000	
87	RD-1802	Major Rehab of S. Burk St.							277,000
9	RD-1803	Chip Seal Foothills Subdivision		39,000					
10	RD-1804	Crack Seal and Chip Seal River Run Subdivision		109,000					
11	RD-1805	Slurry Seal West Side Avenues		81,000					
3	RD-1806	CDBG (100K town match)	322,000						
12	RD-1901	Chip Seal Elk Crest Roads		66,000					
13	RD-1904	Chip Seal Summer Meadow Subdivision		44,000					
22	RD-1905	Chip Seal Green Valley Subdivision			113,000				
23	RD-1906	Slurry Seal North Eagar St.			46,000				
68	RD-1907	Major Rehab of Water Canyon Road						148,000	
33	RD-2001	Mill and Overlay S. Main St.( Design only) NACOG Funds				164,258			
33	RD-2001	Mill and Overlay S. Main St.( Design only) Town Match				9,929			
69	RD-2002	Major Rehab of portions of 7th St., 1st Ave, 5th St., 6th St., 8th St. and S. Eagar St.						509,000	
24	RD-2003	Chip Seal Escondito Subdivision			136,000				
25	RD-2004	Slurry Seal North Burk and North Harless St.			42,000				
34	RD-2101	Major Rehab of S. Harless, 1st St., 2nd St., 3rd St., and 4th St.				493,000			
70	RD-2102	Chip Seal Grand View Subdivision						73,000	
42	RD-2103	Slurry Seal West Side Streets					101,000		
43	RD-2104	Chip Seal all "Not to Standard" Roads					60,000		
35	RD-2105	West 4th Ave. Mill and Overlay				400,000			
71	RD-2201	Chip Seal Hillcrest and Lund Subdivisions and Misc roads						204,000	
72	RD-2301	Mill and Overlay S. Main St. (Construction)NACOG						657,036	
72	RD-2301	Mill and Overlay S. Main St. (Construction) Town Match						39,715	
44	RD-2401	Slurry Seal North Main Street					101,000		
45	RD-2501	Slurry Seal School Bus Road					168,000		
			788,442	550,000	337,000	1,067,187	430,000	2,055,751	277,000



## 5 Year Capital Improvement Plan

All proposed prices are at present value

Page #	Project #	Project	2018-19 FY	2019-20FY	2020-21FY	2021-22FY	2022-23	6-10 YRS	BEYOND 10 YRS
26	SW-1204	E. 6th St. Sewer Line, Butler East			8,700				
73	SW-1301	S. Main St. Sewer Line, 4th St. to School Bus						56,000	
46	SW-1402	S. Harless Sewer Line, 3rd St. to 2nd St.					4,700		
47	SW-1405	E. 1st Ave. Sewer Line, Butler to Renae					12,300		
27	SW-1406	N. Garth Dr. Sewer Line, 7th Ave. to Maricopa			12,800				
48	SW-1407	N. Eagar St. and 6th Ave. Sewer Lines					31,200		
36	SW-1501	3rd Ave. & 3rd Pl. Alleyway Sewer Lines				12,400			
74	SW-1602	River Rd. & 4th St. Sewer Line						66,000	
14	SW-2101	Davy/Loe Slade Improvement		13,400					
			0	13,400	21,500	12,400	48,200	122,000	0
75	WA-1301	E. 3rd St. Waterline, Main to Eagar						10,200	
76	WA-1302	E. 4th St. Waterline, Eagar to Butler						10,200	
37	WA-1304	E. 7th St. and Elm Waterline Loop				22,600			
77	WA-1305	E. 8th St. Waterline, Butler to Eagar						10,200	
78	WA-1307	Highway 180 Bore & Rodeo Grounds Waterline Loop						28,600	
38	WA-1402	W. 4th St. Waterline, Cemetery to Main				26,600			
79	WA-1403	S. Burk St. and School Bus Waterlines						73,900	
80	WA-1405	W. 2nd St. Waterline, Burk to Main						16,400	
88	WA-1406	Springline Replacement							310,000
4	WA-1501	12th St. Tank Rehab	150,000						
89	WA-1502	Juniper Storage Tank							250,000
15	WA-1503	Udall St. Waterline, Central to 2nd Ave.		21,400					
49	WA-1504	E. 2nd Ave. Waterline, Main to Eagar					8,700		
81	WA-1506	East 1st Pl. Waterline, Butler to Renae						11,200	
82	WA-1507	N. Burk St. Waterline, 4th Ave. to Central						48,200	
90	WA-1508	Springline Storage Tank							125,000
83	WA-1601	W. 26 Bar Rd. Waterline, School Bus to Genevieve						42,400	
84	WA-1603	W. Central Ave. Waterline, River to Main						85,000	
85	WA-1604	School Bus Rd. Improvement & Expansion						104,000	
16,28, 39,50, 86	WA-1701	New Fire Hydrants		18,000	18,000	18,000	18,000	108,000	
			150,000	39,400	16,000	67,200	26,700	548,300	685,000
			1,024,480	652,800	527,945	1,195,787	542,900	3,352,129	962,000



**OFFICIAL BUDGET FORMS**

**TOWN OF EAGAR**

**Fiscal Year 2019**

**TOWN OF EAGAR**  
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**Fiscal Year 2019**

Resolution for the Adoption of the Budget

Schedule A—Summary Schedule of Estimated Revenues and Expenditures/Expenses

Schedule B—Tax Levy and Tax Rate Information

Schedule C—Revenues Other Than Property Taxes

Schedule D—Other Financing Sources/Uses and Interfund Transfers

Schedule E—Expenditures/Expenses by Fund

Schedule F—Expenditures/Expenses by Department (as applicable)

Schedule G—Full-Time Employees and Personnel Compensation

**RESOLUTION NO. 2018-10**

**TOWN OF EAGAR, APACHE COUNTY, ARIZONA A RESOLUTION OF THE MAYOR  
AND TOWN COUNCIL OF THE TOWN OF EAGAR, ARIZONA FOR THE ADOPTION  
OF THE BUDGET FOR FISCAL YEAR 2018-2019.**

WHEREAS, in accordance with the provisions of Arizona Revised Statutes (A.R.S.) § 42-17101 et. seq., the Town did, on May 1, 2018 make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources of the Town of Eagar, and

WHEREAS, in accordance with said article of said title, and following due public notice, the Council met on June 5, 2018 at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Town of Eagar would meet on June 5, 2018 at the Eagar Town Council Chambers for the purpose of hearing taxpayers, therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expense shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the Town of Eagar for the fiscal year 2018-2019.

Passed by the Mayor and Town Council, of the Town of Eagar this 5<sup>th</sup> day of June 2018.

Attest:

Approved:

\_\_\_\_\_  
Katie Brady, Town Clerk

\_\_\_\_\_  
Bryce Hamblin, Mayor

Approved as to form:

\_\_\_\_\_  
Douglas E. Brown, Town Attorney

## TOWN OF EAGAR

## EXPENDITURE LIMITATION COMPARISON

	2010	2019
	\$ 8,016,163	\$ 7,822,026
	8,016,163	7,822,026
	\$ 8,016,163	\$ 7,822,026

Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**TOWN OF EAGAR**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2019**

	2018	2019
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>                    </u>	\$ <u>                    </u>
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ <u>                    </u>	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>                    </u>	\$ <u>                    </u>
B. Secondary property taxes	\$ <u>                    </u>	\$ <u>                    </u>
C. Total property tax levy amounts	\$ <u>                    </u>	\$ <u>                    </u>
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ <u>                    </u>	
(2) Prior years' levies	\$ <u>                    </u>	
(3) Total primary property taxes	\$ <u>                    </u>	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ <u>                    </u>	
(2) Prior years' levies	\$ <u>                    </u>	
(3) Total secondary property taxes	\$ <u>                    </u>	
C. Total property taxes collected	\$ <u>                    </u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	<u>                    </u>	<u>                    </u>
(2) Secondary property tax rate	<u>                    </u>	<u>                    </u>
(3) Total city/town tax rate	<u>                    </u>	<u>                    </u>
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating <u>                    </u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**TOWN OF EAGAR**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2018</b>	<b>ACTUAL REVENUES* 2018</b>	<b>ESTIMATED REVENUES 2019</b>
<b>GENERAL FUND</b>			
<b>Local taxes</b>			
TOWN SALES & USE TAX	\$ 876,680	\$ 890,000	\$ 885,447
<b>Licenses and permits</b>			
FEES & PERMITS	90,185	90,500	91,791
<b>Intergovernmental</b>			
STATE SALES TAX	462,791	505,000	495,054
URBAN REVENUE	611,116	617,800	612,331
AUTO LIEU	326,050	325,000	338,988
STATE/FED WILDLAND FIRE	110,000	90,000	
<b>Charges for services</b>			
CHARGE FOR SERVICES	19,700	22,000	23,701
<b>Fines and forfeits</b>			
COURT FINES	24,800	26,500	25,048
<b>Interest on investments</b>			
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions			
<b>Miscellaneous</b>			
MISC REVENUE	29,345	50,000	219,021
RENTS/ROYALTIES	41,520	55,000	45,430
RECREATION & EVENTS	14,300	14,500	13,700
DONATIONS	34,560	35,000	24,261
CONTINGENCY/USE OF FUND BALANCE	500,000	95,000	500,000
<b>Total General Fund</b>	<b>\$ 3,141,047</b>	<b>\$ 2,816,300</b>	<b>\$ 3,274,772</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**TOWN OF EAGAR**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

SOURCE OF REVENUES	ESTIMATED REVENUES 2018	ACTUAL REVENUES* 2018	ESTIMATED REVENUES 2019
SPECIAL REVENUE FUNDS			
HURF	\$ 1,046,811	\$ 1,146,000	\$ 1,029,580
MISC HURF REVENUE	6,120	7,000	6,182
HURF CONTINGENCY/USE OF FUND BALANCE	361,901	361,140	250,000
	\$ 1,414,832	\$ 1,514,140	\$ 1,285,762
UNSCHEDULED GRANT FUNDING	\$ 1,000,000	\$ 640,000	\$ 1,300,000
	\$ 1,000,000	\$ 640,000	\$ 1,300,000
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Special Revenue Funds	\$ 2,414,832	\$ 2,154,140	\$ 2,585,762

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**TOWN OF EAGAR**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

SOURCE OF REVENUES	ESTIMATED REVENUES 2018	ACTUAL REVENUES* 2018	ESTIMATED REVENUES 2019
<b>DEBT SERVICE FUNDS</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Debt Service Funds</b>	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Capital Projects Funds</b>	\$	\$	\$

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.



**TOWN OF EAGAR**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

SOURCE OF REVENUES	<b>ESTIMATED REVENUES 2018</b>	<b>ACTUAL REVENUES* 2018</b>	<b>ESTIMATED REVENUES 2019</b>
<b>PERMANENT FUNDS</b>			
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
<b>Total Permanent Funds</b>	\$ _____	\$ _____	\$ _____
<b>ENTERPRISE FUNDS</b>			
UTILITY INCOME	\$           1,251,483	\$           1,204,000	\$         1,254,382
MISC UTILITY INCOME	675,574	600,000	207,110
CONTINGENCY/USE OF FUND BALANCE	500,000	349,920	500,000
	\$           2,427,057	\$           2,153,920	\$         1,961,492
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
<b>Total Enterprise Funds</b>	\$           2,427,057	\$           2,153,920	\$         1,961,492

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**TOWN OF EAGAR**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

<u>SOURCE OF REVENUES</u>	<u>ESTIMATED REVENUES 2018</u>	<u>ACTUAL REVENUES* 2018</u>	<u>ESTIMATED REVENUES 2019</u>
<b>INTERNAL SERVICE FUNDS</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	\$ <u>7,982,936</u>	\$ <u>7,124,360</u>	\$ <u>7,822,026</u>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**TOWN OF EAGAR**  
**Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2019**

FUND	OTHER FINANCING 2019		INTERFUND TRANSFERS 2019	
	SOURCES	<USES>	IN	<OUT>
<b>GENERAL FUND</b>				
	\$	\$	\$	\$
<b>Total General Fund</b>	\$	\$	\$	\$
<b>SPECIAL REVENUE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Special Revenue Funds</b>	\$	\$	\$	\$
<b>DEBT SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Debt Service Funds</b>	\$	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>				
	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>	\$	\$	\$	\$
<b>PERMANENT FUNDS</b>				
	\$	\$	\$	\$
<b>Total Permanent Funds</b>	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Enterprise Funds</b>	\$	\$	\$	\$
<b>INTERNAL SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	\$	\$	\$	\$

**TOWN OF EAGAR**  
**Expenditures/Expenses by Fund**  
**Fiscal Year 2019**

<b>FUND/DEPARTMENT</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2018</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2018</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2018</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2019</b>
<b>GENERAL FUND</b>				
Mayor & Council	\$ 30,289	\$	\$ 25,000	\$ 29,738
General Government	252,190		200,000	214,821
Magistrate	52,803		44,000	27,577
Town Manager	55,139		3,000	24,579
Town Clerk	78,274		50,000	78,645
Community Development	110,000		100,000	121,527
Finance	92,866		92,866	81,001
Police	1,005,980		970,000	839,555
Fire	356,600		350,000	314,640
Fire Cont/Wildland Fire	71,374		67,000	
Police cont/Muni Code Officer	61,790		61,700	66,300
Parks & Recreation	66,980		62,000	69,615
Facilities	275,481		200,000	579,523
Fleet	94,912		94,912	77,242
Contingency/Fund Balance	500,000		189,000	500,000
<b>Total General Fund</b>	<b>\$ 3,104,678</b>	<b>\$</b>	<b>\$ 2,509,478</b>	<b>\$ 3,024,763</b>
<b>SPECIAL REVENUE FUNDS</b>				
HURF	\$ 1,164,832	\$	\$ 1,164,000	\$ 891,980
HURF Contingency/Use of Fund Balance	250,000		250,000	250,000
Grants	1,000,000		640,000	1,300,000
<b>Total Special Revenue Funds</b>	<b>\$ 2,414,832</b>	<b>\$</b>	<b>\$ 2,054,000</b>	<b>\$ 2,441,980</b>
<b>DEBT SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Debt Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CAPITAL PROJECTS FUNDS</b>				
	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PERMANENT FUNDS</b>				
	\$	\$	\$	\$
<b>Total Permanent Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>ENTERPRISE FUNDS</b>				
Water	\$ 1,379,504	\$	\$ 1,265,000	\$ 1,008,678
Wastewater	524,349		520,000	753,805
Facilities	52,800		73,000	52,800
Fleet	40,000		40,000	40,000
Contingency	500,000		350,000	500,000
<b>Total Enterprise Funds</b>	<b>\$ 2,496,653</b>	<b>\$</b>	<b>\$ 2,248,000</b>	<b>\$ 2,355,283</b>
<b>INTERNAL SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 8,016,163</b>	<b>\$</b>	<b>\$ 6,811,478</b>	<b>\$ 7,822,026</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**TOWN OF EAGAR**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2019**

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED	ACTUAL EXPENDITURES/ EXPENSES*	BUDGETED EXPENDITURES/ EXPENSES
	2018	2018	2018	2019
General Fund:				
Mayor & Council	\$ 30,289	\$	\$ 25,000	\$ 29,738
General Government	252,190		200,000	214,821
Magistrate	52,803		44,000	27,577
Town Manager	55,139		3,000	24,579
Town Clerk	78,274		50,000	78,645
Community Development	110,000		100,000	121,527
Finance	92,866		92,866	81,001
Police	1,005,980		970,000	839,555
Fire	356,600		350,000	314,640
Fire Cont/Wildland Fire	71,374		67,000	
Police cont/Animal Control	61,790		61,700	66,300
Parks & Recreation	66,980		62,000	69,615
Facilities	275,481		200,000	579,523
Fleet	94,912		94,912	77,242
Contingency	500,000		189,000	500,000
<b>Department Total</b>	<b>\$ 3,104,678</b>	<b>\$</b>	<b>\$ 2,509,478</b>	<b>\$ 3,024,763</b>

## List Department:

**Special Revenue Funds:**

HURF	\$ 1,164,832	\$	\$ 1,164,000	\$ 891,980
HURF Contingency/Use of Fund Balance	250,000		250,000	250,000
Grants	1,000,000		640,000	1,300,000
<b>Department Total</b>	<b>\$ 2,414,832</b>	<b>\$</b>	<b>\$ 2,054,000</b>	<b>\$ 2,441,980</b>

## List Department:

**Enterprise Fund:**

Water	\$ 1,379,504	\$	\$ 1,265,000	\$ 1,008,678
Wastewater	524,349		520,000	753,805
Facilities	52,800		73,000	52,800
Fleet	40,000		40,000	40,000
Contingency	500,000		350,000	500,000
<b>Department Total</b>	<b>\$ 2,496,653</b>	<b>\$</b>	<b>\$ 2,248,000</b>	<b>\$ 2,355,283</b>

- Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**TOWN OF EAGAR**  
**Full-Time Employees and Personnel Compensation**  
**Fiscal Year 2019**

<b>FUND</b>	<b>Full-Time Equivalent (FTE) 2019</b>	<b>Employee Salaries and Hourly Costs 2019</b>	<b>Retirement Costs 2019</b>	<b>Healthcare Costs 2019</b>	<b>Other Benefit Costs 2019</b>	<b>Total Estimated Personnel Compensation 2019</b>
<b>GENERAL FUND</b>	17	\$ 993,823	\$ 294,829	\$ 181,346	\$ 127,978	\$ 1,597,976
<b>SPECIAL REVENUE FUNDS</b>						
HURF	6	\$ 233,461	\$ 27,177	\$ 37,497	\$ 35,771	\$ 333,905
<b>Total Special Revenue Funds</b>	6	\$ 233,461	\$ 27,177	\$ 37,497	\$ 35,771	\$ 333,905
<b>DEBT SERVICE FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Debt Service Funds</b>		\$	\$	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>		\$	\$	\$	\$	\$
<b>PERMANENT FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Permanent Funds</b>		\$	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>						
WATER	4	\$ 149,194	\$ 17,321	\$ 19,631	\$ 16,900	\$ 203,046
WASTEWATER	5	\$ 177,482	\$ 20,659	\$ 36,282	\$ 20,819	\$ 255,242
<b>Total Enterprise Funds</b>	9	\$ 326,677	\$ 37,979	\$ 55,914	\$ 37,719	\$ 458,288
<b>INTERNAL SERVICE FUND</b>						
		\$	\$	\$	\$	\$
<b>Total Internal Service Fund</b>		\$	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	32	\$ 1,553,961	\$ 359,985	\$ 274,756	\$ 201,468	\$ 2,390,169

SCHEDULE G

## TOWN OF EAGAR

### Proposed Agenda Item

Requester: Irene Sanchez on behalf of Wellness Coalition

Phone Number: 928-333-6429

Date: May 2, 2018

Proposed Council Meeting Date: June 5, 2018

Brief Description of Proposed Agenda Item: The Wellness Coalition would like to thank the Mayor and Council for their support of the "Beautification Project" on the Elk Trail.

- Proposed agenda items should include supporting information to be included in the Council Packet, if possible.
- Attach supporting information to this form.
- This form must be received by the Town Clerk at least one week in advance of the proposed Council Meeting.
- Presentations are limited to 15 minutes or less.
- Questions regarding the agenda item will be limited to 10 minutes or less and will be facilitated by the Mayor.
- Requestors will be notified by the Thursday before the proposed Council Meeting as to whether the proposed item will be on the Council Agenda.



Katie Brady &lt;k.brady@eagaraz.gov&gt;

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**Fair Housing update, June council meeting**

1 message

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**Kai McKinstry** <kai@swfhc.com>

Thu, May 10, 2018 at 1:03 PM

To: k.brady@eagaraz.gov

Good afternoon Katie,

During the city council meeting, we would like to address the Affirmatively Furthering Fair Housing (AFFH) lawsuit against HUD and the best practices for cities during this transition.

I can't imagine it taking more than 15 minutes. As we get closer to the date, I will have someone send the doc to you for your review.

Thank you!

**Kai McKinstry**

Regional Education and Outreach Specialist

Southwest Fair Housing Council

323 West Roosevelt Street

Suite 100B Phoenix, AZ 85003

P: 602.252.3423

[www.swfhc.com](http://www.swfhc.com)



**MINUTES  
EAGAR TOWN COUNCIL  
PUBLIC HEARING AND REGULAR MEETING  
22 W. 2<sup>nd</sup> St., Eagar, AZ  
May 1, 2018 - 7:00 P.M.**

Mayor Bryce Hamblin called the Regular Council Meeting to order and welcomed those present. Mayor Hamblin requested the record show that all Councilmembers are present. Mayor Hamblin led the Pledge of Allegiance and Debra Seeley offered the invocation.

COUNCIL PRESENT:        Bryce Hamblin, Mayor  
                                 Debra Seeley  
                                 Winslow McNeill  
                                 Steve Erhart, Vice Mayor  
                                 John O. Phelps  
                                 Allen Browning  
                                 James Nelson, Jr.

COUNCIL ABSENT:        None

STAFF PRESENT:        Bruce Ray, Interim Town Manager/Public Works Director  
                                 Frank Adams, Fire Chief  
                                 Mike Sweetser, Police Chief  
                                 Katie Brady, Finance Manager/Town Clerk  
                                 Roberta Reed, Town Magistrate  
                                 Douglas Brown, Town Attorney  
                                 Will Gleeson, Police Officer

**ITEM #5: SUMMARY OF CURRENT EVENTS**

Bruce Ray, Interim Town Manager reported to Council that the town requested the stones be taken up and leveled to avoid a tripping hazard at the Veterans Memorial.

Vice-Mayor Steve Erhart advised Council that Apache County Board of Supervisors passed an Emergency Fire Declaration that it will go into Stage II fire restrictions at 12:01 a.m. on May 3, 2018.

Mike Sweetser, Police Chief advised Council that the scheduled Open House will be postponed until September.

## **ITEM #6: OPEN CALL TO THE PUBLIC**

Planning and Zoning Commissioner, Ron Shepherd spoke to Council regarding the proposal they received allowing tiny homes in the town. Mr. Shepherd stated that the Commission was given artists renditions, exterior elevations, and several floor plans. Mr. Shepherd stated that the model sitting on Main Street is not what was proposed to the Commission. Mr. Shepherd stated that the tiny homes were to look more like a house, not a Conex box. Mr. Shepherd said he still thinks tiny homes are a good thing to draw people to the community but they need to look a home.

Terry Shove from the Boys and Girls Club reported to Council that the club had a cleanup day last Saturday and it went very well and the property is looking much better. Ms. Shove reported that the club is still collecting cans even though they lost the trailer they were using to collect them in. Ms. Shove reminded everyone of the raffle they have annually that includes a truck, trailer, \$25,000 cash, and an acre of land in Alpine. Ms. Shove also thanked Council and the Town of all they do for them.

## **ITEM #7: PUBLIC HEARING**

### **A. FISCAL YEAR 2018-2019 TENTATIVE BUDGET AND CAPITAL IMPROVEMENT PLAN**

Vice-Mayor Steve Erhart made a motion to convene into Public Hearing [at 7:08 p.m.] Councilor Allen Browning seconded; all were in favor, motion carried unanimously. 7-0

Town Clerk/Finance Director, Katie Brady went thru a power point presentation regarding the FY 2018-19 Tentative Budget and the State Budget forms. Ms. Brady stated the budgeted expenditures for the General Fund total \$3,024,763, Highway User Revenue Fund are \$1,141,980, Grant Fund \$1,300,000, and Enterprise Fund \$2,355,283 for a total of \$7,822,026. Ms. Brady stated that included in the tentative budget is the payoff of the Town's last debt issuance. If passed the Town of Eagar will be debt free by the end of fiscal year 2019.

Ms. Brady went thru the Capital Improvement Plan and reported on the project included in FY 2018-19. They include a Splash Pad at Ramsey Park, Alta Vista Drainage Project, South Butler Paving, at the final leg of the 12<sup>th</sup> Street Tank Rehabilitation.

Councilor Winslow McNeill made a motion to adjourn the Public Hearing [at 7:18 p.m.] Vice-Mayor Steve Erhart seconded; all were in favor, motion carried unanimously. 7-0

Reconvened into Regular Session

## **ITEM #8: PRESENTATIONS**

### **A. PRESENTATION OF THE SAFEGUARD AND SERVE WITH HONOR AND VALOR AWARDS**

Police Chief Mike Sweetser presented the Safeguard and Serve with Honor and Valor Award to the Police Department's Citizen Volunteer Police (CVP) Patrol. These volunteers spend their time doing funeral escorts, house checks, crime scene detail, traffic control, assist at the schools, torch run, and office detail. The CVP's put in 265 hours last quarter and without their help the Police Department could not do what they do.

**B. PRESENTATION OF POLICE DEPARTMENT 2018 FIRST QUARTER ACTIVITY REPORTS APPROVAL OF MINUTES OF EAGAR TOWN COUNCIL MEETING(S) HELD MARCH 2018**

Police Chief Mike Sweetser summarized the department's 2018 first quarter activity in a report to Council. Chief Sweetser made mention of new fire arms training program, three new police vehicles are on the road, and the State donated a truck to the department that is capable to haul the DUI trailer the Town purchased with a past grant from Governor's Office of Highway Safety (GOHS).

**ITEM #9: CONSENT AGENDA**

- A. APPROVAL OF MINUTES OF EAGAR TOWN COUNCIL MEETING(S) HELD APRIL 2018
- B. APPROVAL OF MARCH 2018 NATIONAL BANK OF ARIZONA TRANSMITTALS, CHECKS WRITTEN, PAYROLL DIRECT DEPOSIT VOUCHERS, AND CREDIT CARD PURCHASES

Councilor Winslow McNeill made a motion to approve the Consent Agenda. Councilor Debra Seeley seconded; all were in favor, motion carried unanimously. 7-0

**ITEM #10: UNFINISHED BUSINESS**

- A. ACCEPTANCE OF MARCH 2018 FINANCIAL REPORT AND SALES TAX REPORT

Ms. Brady reported financially things are going well and the additional principal payment, of \$300,000, to National Bank of Arizona for the 2017 Bonding Issue is set to transfer May 31, 2018. Ms. Brady reported that the \$75,000 that we normally try to send over into LGIP did not happen this month but we did deposit \$68,000 and we have several grant reimbursements that are coming in that will be set aside in the LGIP.

Councilor James Nelson, Jr. made a motion to approve the Financial Report & Sales Tax Report. Councilor Allen Browning seconded; all were in favor, motion carried unanimously. 7-0

**ITEM #11: NEW BUSINESS**

- A. DISCUSSION AND CONSIDERATION TO ADOPT THE FISCAL YEAR 2018-2019 TENTATIVE BUDGET AND CAPITAL IMPROVEMENT PLAN

Mr. Ray told the Council that staff has worked on the budget really hard and has tried to meet all the goals that Council gave us. Mr. Ray asked if Council had any questions and advised if they had any changes they needed to be made at this time. Mr. Ray said that once the Tentative Budget is approved the budget cannot increase it can only be decreased.

Councilor James Nelson, Jr. made a motion to adopt the Fiscal Year 2018-2019 Tentative Budget and Capital Improvement Plan. Vice-Mayor Steve Erhart seconded; all were in favor, motion carried unanimously. 7-0

#### **ITEM #12: EXECUTIVE SESSION**

- A. EXECUTIVE SESSION AS ALLOWED BY A.R.S. § 38-431.03.A3.A4. - DISCUSSION OR CONSULTATION FOR LEGAL ADVICE WITH THE TOWN'S ATTORNEY AND - DISCUSSION OR CONSULTATION WITH THE ATTORNEYS OF THE PUBLIC BODY IN ORDER TO CONSIDER ITS POSITION AND INSTRUCT ITS ATTORNEYS REGARDING THE PUBLIC BODY'S POSITION REGARDING CONTRACTS THAT ARE THE SUBJECT OF NEGOTIATIONS, IN PENDING OR CONTEMPLATED LITIGATION OR IN SETTLEMENT DISCUSSIONS CONDUCTED IN ORDER TO AVOID OR RESOLVE LITIGATION - TOWN ATTORNEY

Councilor Allen Browning made a motion to move into executive session [at 7:25 p.m.]. Councilor Winslow McNeill seconded; all were in favor, motion carried unanimously. 7-0

- B. DISCUSSION AND CONSIDERATION OF ANY ACTION DEEMED NECESSARY FROM THE EXECUTIVE SESSION ITEM 10.A

Councilor Winslow McNeill made a motion to reconvene into regular session [at 7:53 p.m.]. Vice-Mayor Steve Erhart seconded; all were in favor, motion carried unanimously. 7-0

No action was taken.

#### **ITEM #13: SIGNING OF DOCUMENTS**

Necessary signatures were obtained for the Minutes of April 2018 and Financial Statements for March 2018.

#### **ITEM #14: ADJOURNMENT**

Councilor Allen Browning made a motion to adjourn the meeting [at 7:53 p.m.] Councilor Debra Seeley seconded; all were in favor, motion carried unanimously. 7-0

Eagar Town Council, Public Hearing & Regular Meeting  
May 1, 2018

Attest: \_\_\_\_\_

Mayor: \_\_\_\_\_

Vice-Mayor: \_\_\_\_\_

Council: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

CERTIFICATION OF COUNCIL MINUTES

I hereby certify that the foregoing minutes is a true and correct copy of the minutes of the Public Hearing and Regular Council Meeting of the Town of Eagar, Arizona held on May 1, 2018. I further certify that the meeting was duly called and held and that a quorum was present.

\_\_\_\_\_  
Katie Brady, Town Clerk

Journal	Payee or Description	Date	Check Number	Check Amount
CDPT	Standard Insurance Company	04/11/2018	591	298.96
CDPT	SECURITY BENEFIT	04/12/2018	592	490.00
CDPT	ACR-AZ ST RETIREMENT	04/12/2018	593	327.92
CDPT	Arizona State Retirement	04/12/2018	594	9,505.36
CDPT	PUBLIC SAFETY PERSONNEL	04/12/2018	595	9,959.64
CDPT	Arizona Dept of Revenue	04/12/2018	596	1,906.03
CDPT	IRS Tax Deposit	04/16/2018	597	14,538.88
CDPT	ACR-AZ ST RETIREMENT	04/26/2018	598	323.65
CDPT	SECURITY BENEFIT	04/26/2018	599	490.00
CDPT	Arizona State Retirement	04/26/2018	600	9,276.42
CDPT	PUBLIC SAFETY PERSONNEL	04/26/2018	601	9,228.82
CDPT	Arizona Dept of Revenue	04/26/2018	602	1,602.20
CDPT	IRS Tax Deposit	04/26/2018	603	11,787.16
CDA	WRIGHT EXPRESS FLEET SERVICES	04/12/2018	1688	4,512.98
CD	XPRESS BILL PAY - MONTHLY FEES	04/30/2018	1689	342.40
CD	CHASE PAYMENTECH FEES #4176	04/30/2018	1690	42.11
CD	CHASE PAYMENTECH FEES #1052	04/30/2018	1691	490.05
CD	NBA MONTHLY FEES	04/30/2018	1692	372.74
CD	AZ DEPT OF REVENUE - TPT	04/30/2018	1693	4,207.12
CD	NSF CHECK - D EAGAR	04/30/2018	1694	69.86
CD	VOIDED CHECK - SHAROD PENROD	04/30/2018	41611	500.00-
CD	AZ STATE TREASURER - BONDS LGIP	04/30/2018	42569	68,000.00
CDA	ARIZONA SUPREME COURT	04/04/2018	42570	275.00
CDA	AZ STATE LAND DEPARTMENT	04/04/2018	42571	500.00
CDA	BACA, KELLY	04/04/2018	42572	1,200.00
CDA	BLUE HILLS ENVIRONMENTAL ASSOC	04/04/2018	42573	396.11
CDA	CMI ENGINEERING	04/04/2018	42574	4,320.00
CDA	CRANE & HOIST OF AZ	04/04/2018	42575	3,801.26
CDA	EAGAR FIREFIGHTER ASSOCIATION	04/04/2018	42576	40.00
CDA	ERICKSON, LISANN/DAVID	04/04/2018	42577	54.73
CDA	GILLESPIE, VICKI	04/04/2018	42578	27.68
CDA	PREMIERE DRY CLEANING	04/04/2018	42579	40.00
CDA	QUALITY READYMIX INC	04/04/2018	42580	1,385.57
CDA	QUILL CORPORATION	04/04/2018	42581	82.20
CDA	ROMERO, GEMA	04/04/2018	42582	45.36
CDA	TOWN OF SPRINGERVILLE	04/04/2018	42583	2,083.33
CDA	SUNSTATE TECHNOLOGY GROUP	04/04/2018	42584	4,042.22
CDA	TOWN OF SPRINGERVILLE	04/04/2018	42585	724.99
CDA	TUCKER, KATHRYN	04/04/2018	42586	29.71
CDA	WHITE MTN REG MED CNTR	04/04/2018	42587	75.00
CD	AMRRP - WORKMENS COMP	04/30/2018	42588	35,735.00
CD	AZ DES - UNEMPLOYMENT	04/30/2018	42589	2,326.12
CDP	FINCH, STEPHANIE	04/12/2018	42590	1,170.28
CDP	BRADY, MARY K.	04/12/2018	42591	1,844.14
CDP	VALENZUELA, ORALIA	04/12/2018	42592	682.58
CDP	BEDDOW, THOMAS	04/12/2018	42593	4.42
CDP	BECKMAN, LEA M.	04/12/2018	42595	16.01
CDP	VICKERS, KEVIN	04/12/2018	42596	180.61
CDP	GOODSELL, JACOB N.	04/12/2018	42597	97.71
CDP	ROBBERTS, STEVEEN AARON	04/12/2018	42598	109.49
CDP	GOODMAN, TANNER	04/12/2018	42599	121.26
CDP	AVERY, CHRISTIAN T.	04/12/2018	42600	89.60
CDP	ROBBERTS, CORY S.	04/12/2018	42601	94.09
CDP	ROBBERTS, CODY A.	04/12/2018	42602	7.16
CDP	BEARD, RONNIE P.	04/12/2018	42603	177.58
CDPT	AVESIS INSURANCE	04/11/2018	42604	159.46
CDPT	AFLAC	04/11/2018	42605	617.51
CDPT	EAP Preferred	04/11/2018	42606	144.50

Journal	Payee or Description	Date	Check Number	Check Amount
CDPT	LEGALSHIELD	04/11/2018	42607	192.45
CDPT	AMERICAN HERITAGE LIFE	04/11/2018	42608	166.23
CDPT	RAGHT	04/11/2018	42609	22,288.04
CDA	AZ DEPT OF CORRECTIONS	04/11/2018	42610	183.34
CDA	AZ DEPT OF CORRECTIONS	04/11/2018	42611	190.00
CDA	BASHAS', INC.	04/11/2018	42612	211.50
CDA	BRADCO	04/11/2018	42613	2,069.07
CDA	CARQUEST OF SPRINGERVILLE	04/11/2018	42614	1,266.51
CDA	CASELLE, INC	04/11/2018	42615	1,736.00
CDA	COWBOY UP HAY & RANCH SUPPLY	04/11/2018	42616	68.67
CDA	DAVIS TRUE VALUE HDWRE, INC	04/11/2018	42617	114.00
CDA	EAGAR MUNICIPAL COURT	04/11/2018	42618	30.00
CDA	EAPPA	04/11/2018	42619	8,464.65
CDA	EAST MAIN ST INSURANCE SERVICE	04/11/2018	42620	831.58
CDA	EMPIRE SOUTHWEST	04/11/2018	42621	108.14
CDA	HIGH COUNTRY PROPANE INC	04/11/2018	42622	982.97
CDA	LAWSON PRODUCTS, INC.	04/11/2018	42623	83.64
CDA	MEDORA ENVIRONMENTAL INC	04/11/2018	42624	770.97
CDA	MISSION LINEN SUPPLY	04/11/2018	42625	61.09
CDA	MOHAVE ENVIRONMENTAL LAB	04/11/2018	42626	25.00
CDA	NAPA AUTO PARTS	04/11/2018	42627	151.57
CDA	NATIONAL BANK OF ARIZONA	04/11/2018	42628	2,411.51
CDA	NICOLL, TREVOR	04/11/2018	42629	25.62
CDA	VALLEY AUTO PARTS	04/11/2018	42630	1,018.87
CDA	WHITE MOUNTAIN PUBLISHING-IND.	04/11/2018	42631	542.49
CDA	WHITE MTN REG MED CNTR	04/11/2018	42632	158.20
CDA	WILKINS, REGINOLD	04/11/2018	42633	34.79
CDPT	Support Payment Clearing House	04/12/2018	42634	561.62
CDPT	Eagar Firefighter Assoc	04/12/2018	42635	405.65
CD	RANDOLPH PLATT - SEC 125 MK BRADY	04/30/2018	42636	482.20
CD	WHT MTN EYE INSTITUTE - SEC 125 M SWEETSER	04/30/2018	42637	675.25
CD	SHAROD PENROD RE-ISSUE CK #41611	04/30/2018	42638	500.00
CDA	APACHE COUNTY	04/18/2018	42639	336.25
CDA	AZ DEPT OF CORRECTIONS	04/18/2018	42640	215.00
CDA	BROWN & BROWN LAW OFFICES,P.C.	04/18/2018	42641	6,875.85
CDA	COWBOY UP HAY & RANCH SUPPLY	04/18/2018	42642	19.60
CDA	E & E SERVICES, INC.	04/18/2018	42643	165.88
CDA	FRONTIER	04/18/2018	42644	930.29
CDA	GRUNDT, MIKE	04/18/2018	42645	97.73
CDA	DANA KEPNER COMPANY, INC	04/18/2018	42646	5,456.02
CDA	KONICA MINOLTA BUSINESS SOLUTI	04/18/2018	42647	174.57
CDA	LEGGETT, GEOFFRY P.	04/18/2018	42648	4,600.00
CDA	MISSION LINEN SUPPLY	04/18/2018	42649	30.07
CDA	MOHAVE ENVIRONMENTAL LAB	04/18/2018	42650	228.00
CDA	MUSCO SPORTS LIGHTING LLC	04/18/2018	42651	3,848.65
CDA	NAVOPACHE ELECTRIC COOPERATIVE	04/18/2018	42652	11,930.13
CDA	PAGE STEEL COMPANY	04/18/2018	42653	3,266.09
CDA	QUALITY READYMIX INC	04/18/2018	42654	1,985.63
CDA	RICH, CHRISTI	04/18/2018	42655	84.28
CDA	RILEY INDUSTRIAL SERVICES INC	04/18/2018	42656	48,869.48
CDA	SHEPHERD, RON	04/18/2018	42657	245.19
CDA	SIERRA MEDIA	04/18/2018	42658	759.00
CDA	STONESTREET, ROBERT	04/18/2018	42659	168.00
CDA	WHITE MTN REG MED CNTR	04/18/2018	42660	75.00
CDA	PROFESSIONALWILD HORSE RACERS ASSOC	04/19/2018	42661	150.00
CDA	BROWNING, ELWIN	04/23/2018	42662	122.78
CDA	E & E SERVICES, INC.	04/23/2018	42663	75.69
CDA	FRONTIER	04/23/2018	42664	690.70

Journal	Payee or Description	Date	Check Number	Check Amount
CDA	HIGH COUNTRY PROPANE INC	04/23/2018	42665	1,022.20
CDA	KONICA MINOLTA BUSINESS SOLUTI	04/23/2018	42666	175.28
CDA	LIBERTY MUTUAL INSURANCE	04/23/2018	42667	2,296.00
CDA	MISSION LINEN SUPPLY	04/23/2018	42668	30.64
CDA	PERKINS PRECAST	04/23/2018	42669	387.01
CDA	VERIZON WIRELESS	04/23/2018	42670	319.84
CDA	WHITE MOUNTAIN PUBLISHING-IND.	04/23/2018	42671	119.29
CDA	YOUNG'S FUTURE TIRE, INC.	04/23/2018	42672	565.80
CDP	BRADY, MARY K.	04/26/2018	42673	1,680.46
CDP	VALENZUELA, ORALIA	04/26/2018	42674	682.59
CDP	STOCK, KYLE DEE	04/26/2018	42675	718.09
CDP	HAMBLIN, BRYCE M.	04/26/2018	42676	349.00
CDP	MCNEILL, WINSLOW	04/26/2018	42677	88.15
CDP	ERHART, STEVE	04/26/2018	42678	88.75
CDP	NELSON, JAMES, JR	04/26/2018	42679	91.55
CDP	BROWNING, ELWIN ALLEN	04/26/2018	42680	91.55
CDP	SEELEY, DEBRA	04/26/2018	42681	91.55
CDP	FINCH, STEPHANIE	04/26/2018	42682	1,170.28
CDP	KENNEDY, GAYLON D.	04/26/2018	42683	400.38
CDPT	Support Payment Clearing House	04/26/2018	42684	309.37
CDP	DIRECT DEPOSIT TOTAL	04/12/2018	92201	41,874.53
CDP	DIRECT DEPOSIT TOTAL	04/26/2018	92202	35,667.25
CDP	HILL, JESSICA - DIR DEP	04/12/2018	4121801	.00
CDP	RAY, BRUCE - DIR DEP	04/12/2018	4121802	.00
CDP	LOYD, JEREMIAH - DIR DEP	04/12/2018	4121803	.00
CDP	HENDERSON, ELECIA - DIR DEP	04/12/2018	4121804	.00
CDP	CARNRIGHT, LOURDES M. - DIR DEP	04/12/2018	4121805	.00
CDP	SLADE, RONDA - DIR DEP	04/12/2018	4121806	.00
CDP	RICHARDSON, WALKER - DIR DEP	04/12/2018	4121807	.00
CDP	MALY, CLINTON - DIR DEP	04/12/2018	4121808	.00
CDP	CASILLAS, JASON - DIR DEP	04/12/2018	4121809	.00
CDP	GLEESON, WILLIAM - DIR DEP	04/12/2018	4121810	.00
CDP	SWEETSER, MICHAEL G. - DIR DEP	04/12/2018	4121811	.00
CDP	JONES, STEVEN B - DIR DEP	04/12/2018	4121812	.00
CDP	STONESTREET, ROBERT M. - DIR DEP	04/12/2018	4121813	.00
CDP	GILLIAM, ZONA H. - DIR DEP	04/12/2018	4121814	.00
CDP	BROWNING, ELWIN - DIR DEP	04/12/2018	4121815	.00
CDP	WHITING, "WESLON" RICHARD - DIR DEP	04/12/2018	4121816	.00
CDP	MCLAUGHLIN, FRANK - DIR DEP	04/12/2018	4121817	.00
CDP	WHITE, DOUGLAS R. - DIR DEP	04/12/2018	4121818	.00
CDP	SUTTON, JOSEPH C - DIR DEP	04/12/2018	4121819	.00
CDP	WILTBANK, BRIAN - DIR DEP	04/12/2018	4121820	.00
CDP	GRUNDT, MICHAEL H. - DIR DEP	04/12/2018	4121821	.00
CDP	DILLON, EDDIE PAUL - DIR DEP	04/12/2018	4121822	.00
CDP	BEARD, PAT - DIR DEP	04/12/2018	4121823	.00
CDP	NUTTALL, MARY - DIR DEP	04/12/2018	4121824	.00
CDP	ADAMS, FRANK - DIR DEP	04/12/2018	4121825	.00
CDP	NORMAN, MIKE - DIR DEP	04/12/2018	4121826	.00
CDP	MCDOWELL, LEVI - DIR DEP	04/12/2018	4121827	.00
CDP	WILSON, CODY J - DIR DEP	04/12/2018	4121828	.00
CDP	GRIMSHAW, SHEYENNE R. - DIR DEP	04/12/2018	4121829	.00
CDP	BINGHAM, DUSTIE LEA - DIR DEP	04/12/2018	4121830	.00
CDP	WELCH, RON - DIR DEP	04/12/2018	4121831	.00
CDP	WELCH, RON - DIR DEP	04/12/2018	4121832	.00
CDP	PETERS, SHAWN - DIR DEP	04/12/2018	4121833	.00
CDP	PETERS, SHAWN - DIR DEP	04/12/2018	4121834	.00
CDP	MEACHAM, GEORGE M. - DIR DEP	04/12/2018	4121835	.00
CDP	HILL, JESSICA - DIR DEP	04/26/2018	4261801	.00



Journal	Payee or Description	Date	Check Number	Check Amount
CDP	RAY, BRUCE - DIR DEP	04/26/2018	4261802	.00
CDP	LOYD, JEREMIAH - DIR DEP	04/26/2018	4261803	.00
CDP	HENDERSON, ELECIA - DIR DEP	04/26/2018	4261804	.00
CDP	CARNRIGHT, LOURDES M. - DIR DEP	04/26/2018	4261805	.00
CDP	SLADE, RONDA - DIR DEP	04/26/2018	4261806	.00
CDP	RICHARDSON, WALKER - DIR DEP	04/26/2018	4261807	.00
CDP	MALY, CLINTON - DIR DEP	04/26/2018	4261808	.00
CDP	CASILLAS, JASON - DIR DEP	04/26/2018	4261809	.00
CDP	GLEESON, WILLIAM - DIR DEP	04/26/2018	4261810	.00
CDP	SWEETSER, MICHAEL G. - DIR DEP	04/26/2018	4261811	.00
CDP	JONES, STEVEN B - DIR DEP	04/26/2018	4261812	.00
CDP	STONESTREET, ROBERT M. - DIR DEP	04/26/2018	4261813	.00
CDP	GILLIAM, ZONA H. - DIR DEP	04/26/2018	4261814	.00
CDP	BROWNING, ELWIN - DIR DEP	04/26/2018	4261815	.00
CDP	WHITING, "WESLON" RICHARD - DIR DEP	04/26/2018	4261816	.00
CDP	MCLAUGHLIN, FRANK - DIR DEP	04/26/2018	4261817	.00
CDP	WHITE, DOUGLAS R. - DIR DEP	04/26/2018	4261818	.00
CDP	SUTTON, JOSEPH C - DIR DEP	04/26/2018	4261819	.00
CDP	WILTBANK, BRIAN - DIR DEP	04/26/2018	4261820	.00
CDP	GRUNDT, MICHAEL H. - DIR DEP	04/26/2018	4261821	.00
CDP	BEARD, PAT - DIR DEP	04/26/2018	4261822	.00
CDP	NUTTALL, MARY - DIR DEP	04/26/2018	4261823	.00
CDP	ADAMS, FRANK - DIR DEP	04/26/2018	4261824	.00
CDP	REED, ROBERTA E. - DIR DEP	04/26/2018	4261825	.00
CDP	BINGHAM, DUSTIE LEA - DIR DEP	04/26/2018	4261826	.00
CDP	PHELPS, JOHN O. - DIR DEP	04/26/2018	4261827	.00
CDP	DILLON, EDDIE PAUL - DIR DEP	04/26/2018	4261828	.00
CDP	PETERS, SHAWN - DIR DEP	04/26/2018	4261829	.00
Grand Totals:				436,404.04

Report Criteria:

Invoices with totals above \$0.00 included.  
Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>GENERAL FUND</b>							
<b>10-36-500 BUILDING PERMITS</b>							
4982	SHEPHERD, RON	APR18	OVER CHG BUILDING PERMIT	04/10/2018	245.19	245.19	04/18/2018
Total :					245.19	245.19	
<b>MAYOR &amp; COUNCIL</b>							
<b>10-40-695 EMPLOYEE/CITIZEN AWARDS</b>							
900	BASHAS', INC.	431727	CAKE	03/29/2018	15.44	15.44	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2714	2714/DOLLAR GEN	04/03/2018	50.00	50.00	04/11/2018
Total MAYOR & COUNCIL:					65.44	65.44	
<b>GENERAL GOVERNMENT</b>							
<b>10-41-398 COPY MACHINE LEASE</b>							
2620	KONICA MINOLTA BUSINESS S	251284401	C852DS PRINTER/COLOR PRIN	04/18/2018	91.06	91.06	04/23/2018
2620	KONICA MINOLTA BUSINESS S	251298105	C852DS PRINTER COPIER	04/19/2018	84.22	84.22	04/23/2018
<b>10-41-571 ATTORNEY</b>							
1080	BROWN & BROWN LAW OFFIC	EAGAR-1648	LEGAL SERVICES-TOWN BUSI	04/09/2018	784.00	784.00	04/18/2018
1080	BROWN & BROWN LAW OFFIC	EAGAR-1649	LEGAL SERVICES-PROSECUTI	04/09/2018	848.00	848.00	04/18/2018
<b>10-41-572 COMPUTER SUPPORT</b>							
1230	CASELLE, INC	86861	COMPUTER SUPPORT	04/01/2018	567.15	567.15	04/11/2018
4160	SUNSTATE TECHNOLOGY GRO	12656	TRAVEL/LABOR TRACE LINES	03/29/2018	84.94	84.94	04/04/2018
4160	SUNSTATE TECHNOLOGY GRO	12789	MONTHLY SERVICE AGREEME	04/02/2018	998.07	998.07	04/04/2018
<b>10-41-578 SENIOR CITIZEN CENTER</b>							
3790	RV SENIOR CITIZENS CENTER	APR18	CONTRIBUTION SENIOR CENT	04/01/2018	2,083.33	2,083.33	04/04/2018
<b>10-41-595 EAGAR DAYS</b>							
3900	SIERRA MEDIA	1800007	EXPLORE AZ - EAGAR DAYS A	04/10/2018	379.50	379.50	04/18/2018
<b>10-41-620 MPC EXP UNRELATED TO BONDS</b>							
2750	LIBERTY MUTUAL INSURANCE	000872830/AP	INSURANCE (Bashas')	04/17/2018	2,296.00	2,296.00	04/23/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/284960	150 N MAIN SIGN	04/09/2018	168.44	168.44	04/18/2018
Total GENERAL GOVERNMENT:					8,384.71	8,384.71	
<b>MAGISTRATE</b>							
<b>10-42-530 COURT COSTS</b>							
1640	EAGAR MUNICIPAL COURT	APR18/BANK	STOP PAYMENT CK #1067	04/09/2018	30.00	30.00	04/11/2018
<b>10-42-545 RENT</b>							
310	APACHE COUNTY	APR18	MAGISTRATE COSTS	04/15/2018	500.00	500.00	04/18/2018
<b>10-42-585 TRAINING &amp; TRAVEL</b>							
590	ARIZONA SUPREME COURT	ESD-2018-402	REGISTRATION JUDICIAL CON	04/04/2018	275.00	275.00	04/04/2018
Total MAGISTRATE:					805.00	805.00	
<b>TOWN CLERK</b>							
<b>10-44-510 TELEPHONE</b>							
4700	WHITE MOUNTAIN PUBLISHING	LEGAL #1153	LEGAL PUBLICATION	04/17/2018	73.11	73.11	04/23/2018
4700	WHITE MOUNTAIN PUBLISHING	LEGAL #1154	LEGAL PUBLICATION	04/17/2018	46.18	46.18	04/23/2018
<b>10-44-520 PRINTING &amp; ADVERTISING</b>							
4700	WHITE MOUNTAIN PUBLISHING	001182001	AD/HOME RULE	03/21/2018	145.25	145.25	04/11/2018
4700	WHITE MOUNTAIN PUBLISHING	001243301	AD/HOME RULE	03/31/2018	145.25	145.25	04/11/2018
<b>10-44-570 PROFESSIONAL &amp; TECHNICAL SRV</b>							
4720	WHITE MTN REG MED CNTR	JAN18/J HILL	PRE-EMPLOYMENT - J HILL	01/23/2018	75.00	75.00	04/11/2018

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-44-580 DUES &amp; SUBSCRIPTIONS</b>							
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	73.90	73.90	04/12/2018
<b>10-44-585 TRAINING &amp; TRAVEL</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/5956	5956/AMCA TRAINING	04/03/2018	40.00	40.00	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/5956	5956/AMCA TRAINING - RED RO	04/03/2018	125.87	125.87	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/5956	5956/AZ GOLF RESORT	04/03/2018	156.21	156.21	04/11/2018
Total TOWN CLERK:					880.77	880.77	
<b>COMMUNITY DEVELOPMENT</b>							
<b>10-45-310 OFFICE SUPPLIES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/1915	1915/AMAZON	04/03/2018	26.50	26.50	04/11/2018
Total COMMUNITY DEVELOPMENT:					26.50	26.50	
<b>FINANCE</b>							
<b>10-46-310 OFFICE SUPPLIES</b>							
3620	QUILL CORPORATION	5753322	OFFCE SUPPLIES	03/21/2018	5.72	5.72	04/04/2018
3620	QUILL CORPORATION	5796096	DEPOSIT BAGS TAMP	03/23/2018	2.50	2.50	04/04/2018
<b>10-46-525 POSTAGE, FREIGHT &amp; FEES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2012	2012/USPS	04/03/2018	.94	.94	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2615	2615/USPS	04/03/2018	103.60	103.60	04/11/2018
<b>10-46-526 BANKING FEES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2813	2813/PAYPAL	04/03/2018	4.20	4.20	04/11/2018
Total FINANCE:					116.96	116.96	
<b>POLICE</b>							
<b>10-50-325 OPERATING COSTS</b>							
900	BASHAS', INC.	228124	CAKE	02/27/2018	20.59	20.59	04/11/2018
900	BASHAS', INC.	802931	ROOTBEER FLOAT	03/20/2018	25.68	25.68	04/11/2018
1520	DAVIS TRUE VALUE HDWRE, IN	46323	KEYS	03/20/2018	11.43	11.43	04/11/2018
1520	DAVIS TRUE VALUE HDWRE, IN	46323	SUPPLIES	03/20/2018	10.35	10.35	04/11/2018
1520	DAVIS TRUE VALUE HDWRE, IN	46325	EXT CORD	03/20/2018	5.99	5.99	04/11/2018
1520	DAVIS TRUE VALUE HDWRE, IN	46326	3/4" BLK PLAS CLAMPS	03/20/2018	3.04	3.04	04/11/2018
1520	DAVIS TRUE VALUE HDWRE, IN	46333	SUPPLIES	03/21/2018	9.58	9.58	04/11/2018
<b>10-50-327 HOSPITAL FEES</b>							
4720	WHITE MTN REG MED CNTR	APR18/STICKL	MEDICAL CLEARANCE	04/05/2018	75.00	75.00	04/18/2018
4720	WHITE MTN REG MED CNTR	MAR18/HOOK	MEDICAL CLEARANCE	03/22/2018	75.00	75.00	04/04/2018
<b>10-50-398 COPY MACHINE LEASE</b>							
2620	KONICA MINOLTA BUSINESS S	251155344	C552 PRINTER/COPIER COLOR	04/05/2018	7.37	7.37	04/18/2018
2620	KONICA MINOLTA BUSINESS S	251166602	C552 PRINTER/COPIER COLOR	04/06/2018	167.20	167.20	04/18/2018
<b>10-50-512 WIRELESS ACCESS</b>							
4580	VERIZON WIRELESS	9805319204	POLICE MOBILE BROADBAND	04/12/2018	240.06	240.06	04/23/2018
<b>10-50-570 PROFESSIONAL &amp; TECHNICAL SRV</b>							
4720	WHITE MTN REG MED CNTR	MAR18/EAGA	DRUG SCREEN - EAGAR	03/31/2018	25.00	25.00	04/11/2018
<b>10-50-585 TRAINING &amp; TRAVEL</b>							
2705	LEGGETT, GEOFFRY P.	APR18/CISM C	CISM TRAINING CLASS	04/11/2018	4,600.00	4,600.00	04/18/2018
3050	NATIONAL BANK OF ARIZONA	APR18/1147	1147/APPLEBEES	04/03/2018	36.01	36.01	04/11/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	154.52	154.52	04/12/2018
Total POLICE:					5,466.82	5,466.82	
<b>FIRE</b>							
<b>10-51-310 OFFICE SUPPLIES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2219/VISTA PRINT	04/03/2018	39.23	39.23	04/11/2018
<b>10-51-399 OTHER</b>							
900	BASHAS', INC.	269503	PIZZA - FIRE DEPT	03/23/2018	32.70	32.70	04/11/2018

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
900	BASHAS', INC.	4379069	COOKIES	03/22/2018	15.45	15.45	04/11/2018
900	BASHAS', INC.	803734	COFFE/PWR GRAPE/WATER	03/22/2018	72.10	72.10	04/11/2018
<b>10-51-580 DUES &amp; SUBSCRIPTIONS</b>							
1630	EAGAR FIREFIGHTER ASSOCIA	MAR18/180402	INCIDENTAL PAY TO DEPT - DU	04/02/2018	40.00	40.00	04/04/2018
<b>10-51-585 TRAINING &amp; TRAVEL</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2219/LA COCINA DE EVA	04/03/2018	36.82	36.82	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2219/APPLEBEES	04/03/2018	28.41	28.41	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2219/PRESCOTT RESORT	04/03/2018	7.82	7.82	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2219/ERAU SCHOLARS	04/03/2018	9.20	9.20	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2219/SONIC	04/03/2018	13.59	13.59	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2219/HARBOR FREIGHT DROP	04/03/2018	83.18	83.18	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2318/PRESCOTT RESORT	04/03/2018	344.48	344.48	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2318	2318/TACO BELL	04/03/2018	7.08	7.08	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2318	2318/PANDA EXPRESS	04/03/2018	8.59	8.59	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2318	2318/JACK IN THE BOX	04/03/2018	7.18	7.18	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2318	2318/MCDONALDS	04/03/2018	4.36	4.36	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2318	2318/CHIPOLTE	04/03/2018	13.96	13.96	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2318	2318/FREDDYS FROZEN CUST	04/03/2018	10.31	10.31	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2318	2318/MCDONALDS	04/03/2018	3.27	3.27	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2318	2318/PRESCOTT RESORT	04/03/2018	258.36	258.36	04/11/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	111.04	111.04	04/12/2018
Total FIRE:					1,147.13	1,147.13	
<b>POLICE CONT/ANIMAL CONTRO</b>							
<b>10-53-300 CLOTHING ALLOWANCE</b>							
3510	PREMIERE DRY CLEANING	8301	STONESTREET-PATCHES	03/12/2018	40.00	40.00	04/04/2018
<b>10-53-325 ANIMAL CONTROL COSTS</b>							
900	BASHAS', INC.	805799	CLEANING SUPPLIES	03/26/2018	29.54	29.54	04/11/2018
<b>10-53-512 WIRELESS ACCESS</b>							
4580	VERIZON WIRELESS	9805319204	MOBILE BROADBAND	04/12/2018	40.01	40.01	04/23/2018
<b>10-53-585 TRAINING &amp; TRAVEL</b>							
4110	STONESTREET, ROBERT	APR18	PER-DIEM	04/16/2018	168.00	168.00	04/18/2018
Total POLICE CONT/ANIMAL CONTRO:					277.55	277.55	
<b>PARKS &amp; RECREATION</b>							
<b>10-55-811 ROUND VALLEY ROUND UP</b>							
1710	EAST MAIN ST INSURANCE SE	APR18/QX028	ROUND VALLEY ROUNDUP INS	04/05/2018	831.58	831.58	04/11/2018
3525	PROFESSIONALWILD HORSE R	APR2018	SANCTION FEE	04/19/2018	150.00	150.00	04/19/2018
3900	SIERRA MEDIA	1800007	EXPLORE AZ - RV ROUNDUP A	04/10/2018	379.50	379.50	04/18/2018
Total PARKS & RECREATION:					1,361.08	1,361.08	
<b>FACILITIES</b>							
<b>10-58-290 PRISON LABOR CHARGES</b>							
740	AZ DEPT OF CORRECTIONS	W0510318036	INTERGOVEN/AGGREE INMATE	04/02/2018	57.00	57.00	04/11/2018
740	AZ DEPT OF CORRECTIONS	W0510318041	INTERGOVEN/AGGREE INMATE	04/16/2018	64.50	64.50	04/18/2018
730	AZ DEPT OF CORRECTIONS	WEAG0318	INTER/AGREE INMATE-MILEAG	04/05/2018	55.00	55.00	04/11/2018
<b>10-58-300 CLOTHING ALLOWANCE</b>							
2180	GRUNDT, MIKE	APR18	REIMBURSE FOR BOOTS	04/16/2018	97.73	97.73	04/18/2018
<b>10-58-320 CLEANING &amp; SANITARY SUPPLIES</b>							
1620	E & E SERVICES, INC.	A194173	CLEANING SUPPLIES	04/17/2018	96.02	96.02	04/18/2018
1620	E & E SERVICES, INC.	A194173	CLEANING SUPPLIES	04/17/2018	69.86	69.86	04/18/2018
1620	E & E SERVICES, INC.	A194174	CLEANING SUPPLIES	04/17/2018	37.84	37.84	04/23/2018
1620	E & E SERVICES, INC.	A194174	CLEANING SUPPLIES	04/17/2018	37.85	37.85	04/23/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2714	2714/DOLLAR GENERAL	04/03/2018	25.86	25.86	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2714	2714/DOLLAR GEN	04/03/2018	33.49	33.49	04/11/2018

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3050	NATIONAL BANK OF ARIZONA	APR18/2714	2714/DOLLAR GEN	04/03/2018	9.80	9.80	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2714	2714/DOLLAR GEN	04/03/2018	11.44	11.44	04/11/2018
<b>10-58-355 SAFETY EQUIPMENT</b>							
1200	CARQUEST OF SPRINGERVILL	673771	RAVEN PWDR FREE	03/21/2018	17.45	17.45	04/11/2018
4570	VALLEY AUTO PARTS	20913	GLOVES	02/21/2018	11.66	11.66	04/11/2018
<b>10-58-360 BUILDING REPAIR MATERIAL &amp; SUP</b>							
2985	MUSCO SPORTS LIGHTING LLC	306968	LIGHTING	03/19/2018	3,848.65	3,848.65	04/18/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2219	2219/WALMART LIGH BULBS	04/03/2018	47.98	47.98	04/11/2018
<b>10-58-505 ELECTRICITY</b>							
3120	NAVOPACHE ELEC COOP, INC	APR18/244070	TRUCK SHOP	04/09/2018	1,111.41	1,111.41	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/244090	TRUCK LINE	04/09/2018	742.47	742.47	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/249280	1ST AVE NE 1/4	04/09/2018	262.72	262.72	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/249290	EAGAR FIRE DEPT	04/09/2018	313.71	313.71	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/252420	STREET LIGHTS	04/09/2018	24.29	24.29	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/252520	STREET LIGHTS	04/09/2018	24.29	24.29	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/255130	RV BALL PARK	04/09/2018	207.78	207.78	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/263390	EAGAR TRAFFIC LIGHT	04/09/2018	86.07	86.07	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/265460	578 N MAIN ST	04/09/2018	336.10	336.10	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/265460	578 N MAIN ST	04/09/2018	336.10	336.10	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/267520	STREET LIGHTS	04/09/2018	1,153.24	1,153.24	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/268160	RVPD EAGAR PUBLIC WORKS	04/09/2018	76.52	76.52	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/412470	174 S MAIN	04/09/2018	1,360.72	1,360.72	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/648710	6TH AVE AND MAIN	04/09/2018	6.56	6.56	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/649620	181 N EAGAR ST	04/09/2018	59.24	59.24	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/672640	247 E 2ND AVE	04/09/2018	321.44	321.44	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/711100	246 E 2ND-RACQUETBALL COU	04/09/2018	88.39	88.39	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/756970	194 N MAIN	04/09/2018	48.58	48.58	04/18/2018
<b>10-58-510 TELEPHONE</b>							
310	APACHE COUNTY	APR18/333-48	MAGISTRATE - PHONE BILL	04/07/2018	163.75-	163.75-	04/18/2018
1980	FRONTIER	APR18/208099	333-1068/TOWN HALL	04/15/2018	323.95	323.95	04/23/2018
1980	FRONTIER	APR18/208099	333-4363/FIRE DPT	04/15/2018	298.96	298.96	04/23/2018
1980	FRONTIER	APR18/208099	333-5488/FAX PW	04/15/2018	67.79	67.79	04/23/2018
1980	FRONTIER	APR18/333-48	333-4821/EAGAR MAGISTRATE	04/07/2018	163.75	163.75	04/18/2018
1980	FRONTIER	APR18/928196	POLICE- ETHERNET	04/07/2018	255.51	255.51	04/18/2018
1980	FRONTIER	APR18/928196	TOWN HALL ETHERNET	04/07/2018	255.51	255.51	04/18/2018
1980	FRONTIER	APR18/928196	PW ETHERNET	04/07/2018	255.52	255.52	04/18/2018
4160	SUNSTATE TECHNOLOGY GRO	12702	PHONE SYSTEM-TH	04/02/2018	421.79	421.79	04/04/2018
4160	SUNSTATE TECHNOLOGY GRO	12702	PHONE SYSTEM-PD	04/02/2018	159.99	159.99	04/04/2018
4160	SUNSTATE TECHNOLOGY GRO	12702	PHONE SYSTEM-PW	04/02/2018	145.44	145.44	04/04/2018
<b>10-58-515 HEATING FUEL</b>							
2280	HIGH COUNTRY PROPANE INC	19127	PROPANE - FIRE DEPT	04/03/2018	493.96	493.96	04/11/2018
2280	HIGH COUNTRY PROPANE INC	19160	PROPANE - PUBLIC WORKS	04/04/2018	489.01	489.01	04/11/2018
2280	HIGH COUNTRY PROPANE INC	19306	PROPANE - POLICE DEPT/TOW	04/19/2018	1,022.20	1,022.20	04/23/2018
<b>10-58-573 TRASH/DEBRIS DISPOSAL</b>							
1030	BLUE HILLS ENVIRONMENTAL	9231378	GARBAGE/TOWN HALL - POLIC	04/01/2018	43.21	43.21	04/04/2018
1030	BLUE HILLS ENVIRONMENTAL	9231378	GARBAGE/MAINT. YARD	04/01/2018	78.12	78.12	04/04/2018
1030	BLUE HILLS ENVIRONMENTAL	9231378	GARBAGE/RAMSEY PARK	04/01/2018	115.23	115.23	04/04/2018
1030	BLUE HILLS ENVIRONMENTAL	9231378	GARBAGE/RAMSEY PARK	04/01/2018	43.21	43.21	04/04/2018
1030	BLUE HILLS ENVIRONMENTAL	9231378	GARBAGE/SEWER PONDS	04/01/2018	58.17	58.17	04/04/2018
1030	BLUE HILLS ENVIRONMENTAL	9231378	GARBAGE/REC CENTER	04/01/2018	58.17	58.17	04/04/2018
<b>10-58-575 EAPPA</b>							
1680	EAPPA	E1712	PREPAYMENT TO DEPT OF EN	04/09/2018	1,523.48	1,523.48	04/11/2018
1680	EAPPA	E1801	PREPAYMENT TO DEPT OF EN	04/09/2018	1,391.10	1,391.10	04/11/2018
1680	EAPPA	E1802	PREPAYMENT TO DEPT OF EN	04/09/2018	1,233.10	1,233.10	04/11/2018
Total FACILITIES:					19,815.18	19,815.18	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>FLEET MAINTENANCE</b>							
<b>10-59-290 PRISON LABOR CHARGES</b>							
740	AZ DEPT OF CORRECTIONS	W0510318036	INTERGOVEN/AGGREE INMATE	04/02/2018	19.00	19.00	04/11/2018
740	AZ DEPT OF CORRECTIONS	W0510318041	INTERGOVEN/AGGREE INMATE	04/16/2018	21.50	21.50	04/18/2018
730	AZ DEPT OF CORRECTIONS	WEAG0318	INTER/AGREE INMATE-MILEAG	04/05/2018	18.33	18.33	04/11/2018
<b>10-59-300 CLOTHING ALLOWANCE</b>							
2910	MISSION LINEN SUPPLY	507072591	LINEN SERVICE	03/30/2018	19.95	19.95	04/11/2018
2910	MISSION LINEN SUPPLY	507119337	LINEN SERVICE	04/06/2018	19.91	19.91	04/11/2018
2910	MISSION LINEN SUPPLY	507172792	LINEN SERVICE	04/13/2018	19.91	19.91	04/18/2018
2910	MISSION LINEN SUPPLY	507213055	LINEN SERVICE	04/20/2018	20.41	20.41	04/23/2018
<b>10-59-305 SHOP SUPPLIES</b>							
2910	MISSION LINEN SUPPLY	507072591	LINEN SERVICE	03/30/2018	11.07	11.07	04/11/2018
2910	MISSION LINEN SUPPLY	507119337	LINEN SERVICE	04/06/2018	10.16	10.16	04/11/2018
2910	MISSION LINEN SUPPLY	507172792	LINEN SERVICE	04/13/2018	10.16	10.16	04/18/2018
2910	MISSION LINEN SUPPLY	507213055	LINEN SERVICE	04/20/2018	10.23	10.23	04/23/2018
<b>10-59-325 CHEMICALS, Rx, &amp; LAB SUPPLIES</b>							
1520	DAVIS TRUE VALUE HDWRE, IN	46329	SUPPLIES	03/20/2018	7.09	7.09	04/11/2018
<b>10-59-330 TRUCK &amp; AUTO SUPPLIES</b>							
1200	CARQUEST OF SPRINGERVILL	673186	THRTL POSITION SNSR	03/12/2018	70.57	70.57	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673743	FLASHER-ELECTRONIC	03/21/2018	33.14	33.14	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673746	FUEL CAP	03/21/2018	14.72	14.72	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673769	SHOCK	03/21/2018	122.17	122.17	04/11/2018
1200	CARQUEST OF SPRINGERVILL	674157	CONTROL ARM	03/27/2018	55.63	55.63	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/1717	1717/CARPARTS.COM	04/03/2018	151.85	151.85	04/11/2018
4570	VALLEY AUTO PARTS	20314	STRONG ARM	03/06/2018	28.04	28.04	04/11/2018
4570	VALLEY AUTO PARTS	20865	RETURN	03/20/2018	7.65-	7.65-	04/11/2018
4570	VALLEY AUTO PARTS	21064	RETURN	03/23/2018	398.51-	398.51-	04/11/2018
<b>10-59-335 Truck &amp; Auto Tires</b>							
4940	YOUNG'S FUTURE TIRE, INC.	T76421	TIRES	04/18/2018	565.80	565.80	04/23/2018
<b>10-59-337 MACHINERY/EQUIP SUPPLIES</b>							
1200	CARQUEST OF SPRINGERVILL	673224	AIR	03/13/2018	26.16	26.16	04/11/2018
1410	COWBOY UP HAY & RANCH SU	178984	BUMPER STRIPS	04/02/2018	6.52	6.52	04/11/2018
1410	COWBOY UP HAY & RANCH SU	179413	CHAIN SPROCKET COVER/TAN	04/09/2018	45.80	45.80	04/11/2018
1750	EMPIRE SOUTHWEST	EMPS4346125	SEAL KIT - BACKHOE	04/04/2018	14.11	14.11	04/11/2018
1750	EMPIRE SOUTHWEST	EMPS4346125	SEAL KIT - BACKHOE	04/04/2018	14.11	14.11	04/11/2018
1750	EMPIRE SOUTHWEST	EMPS4346126	IGNITION SWITCH	04/04/2018	79.92	79.92	04/11/2018
3030	NAPA AUTO PARTS	006002	AIR SPRINGS	03/20/2018	99.55	99.55	04/11/2018
4570	VALLEY AUTO PARTS	20131	STARTER	03/01/2018	376.40	376.40	04/11/2018
4570	VALLEY AUTO PARTS	20385	HARNESS/GASKETS	03/08/2018	398.51	398.51	04/11/2018
4570	VALLEY AUTO PARTS	20599	RELAY	03/13/2018	12.87	12.87	04/11/2018
4570	VALLEY AUTO PARTS	21001	REAR SHOCK	03/22/2018	370.94	370.94	04/11/2018
<b>10-59-340 GF GAS</b>							
1200	CARQUEST OF SPRINGERVILL	674237	OIL	03/28/2018	21.14	21.14	04/11/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	1,494.88	1,494.88	04/12/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	551.06	551.06	04/12/2018
<b>10-59-342 OIL &amp; LIBRICANTS</b>							
1200	CARQUEST OF SPRINGERVILL	672785	OIL	03/06/2018	81.76	81.76	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673563	CQ EPMOLY 14OZ	03/19/2018	40.26	40.26	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673565	DELO 400 LE SAE 15W40	03/19/2018	62.15	62.15	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673577	FLEET CHARGE 50/50 G	03/19/2018	79.93	79.93	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673678	OIL	03/20/2018	59.96	59.96	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673746	FUEL INJ CLNR-TECHRN	03/21/2018	30.52	30.52	04/11/2018
1200	CARQUEST OF SPRINGERVILL	674127	DELO 400 LEW SAE 15W40	03/26/2018	62.15	62.15	04/11/2018
1200	CARQUEST OF SPRINGERVILL	674181	OIL	03/27/2018	29.98	29.98	04/11/2018
1200	CARQUEST OF SPRINGERVILL	674194	OIL	03/27/2018	29.98	29.98	04/11/2018
1200	CARQUEST OF SPRINGERVILL	674213	LUBE	03/27/2018	13.59	13.59	04/11/2018
<b>10-59-345 PW FUEL</b>							
1060	BRADCO	70561	CLEAR/DYED DIESEL	04/04/2018	1,034.53	1,034.53	04/11/2018

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1060	BRADCO	70561	CLEAR/DYED DIESEL	04/04/2018	517.27	517.27	04/11/2018
1060	BRADCO	70561	CLEAR/DYED DIESEL	04/04/2018	517.27	517.27	04/11/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	202.87	202.87	04/12/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	526.99	526.99	04/12/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	768.51	768.51	04/12/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	583.18	583.18	04/12/2018
<b>10-59-350 SMALL TOOLS AND EQUIPMENT</b>							
1200	CARQUEST OF SPRINGERVILL	672092	ACRYL ENAM-MED GRAY	03/26/2018	6.24	6.24	04/11/2018
1200	CARQUEST OF SPRINGERVILL	672786	RAVEN PWDR FREE	03/06/2018	34.89	34.89	04/11/2018
1200	CARQUEST OF SPRINGERVILL	672900	AUTO PARTS	03/08/2018	11.11	11.11	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673307	AUTO PARTS	03/14/2018	28.55	28.55	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673582	HYD COUPLER	03/19/2018	15.47	15.47	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673679	FILTERS	03/20/2018	84.91	84.91	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673698	FILTERS	03/20/2018	7.42	7.42	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673702	FILTERS	03/20/2018	14.17	14.17	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673770	AUTO PARTS	03/21/2018	52.35	52.35	04/11/2018
1200	CARQUEST OF SPRINGERVILL	673772	RETURN	03/21/2018	30.42-	30.42-	04/11/2018
1200	CARQUEST OF SPRINGERVILL	674206	ORIGINAL HAND CLEANER	03/27/2018	4.63	4.63	04/11/2018
1200	CARQUEST OF SPRINGERVILL	674238	FILTER	03/28/2018	5.94	5.94	04/11/2018
1200	CARQUEST OF SPRINGERVILL	674308	SEAFOAM	03/29/2018	30.04	30.04	04/11/2018
1410	COWBOY UP HAY & RANCH SU	178781	CHAIN SAW SERVICE K	03/29/2018	16.35	16.35	04/11/2018
1410	COWBOY UP HAY & RANCH SU	179414	FILLER CAP TRIMMER	04/09/2018	15.25	15.25	04/18/2018
1410	COWBOY UP HAY & RANCH SU	179445	PARTS FOR WEEDEATERS	04/10/2018	4.35	4.35	04/18/2018
2690	LAWSON PRODUCTS, INC.	9305706116	SHOP SUPPLIES	03/29/2018	83.64	83.64	04/11/2018
3030	NAPA AUTO PARTS	006641	GASKET MATERIAL	03/29/2018	52.02	52.02	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/1915	1915/AMAZON SIGNS	04/03/2018	43.96	43.96	04/11/2018
4570	VALLEY AUTO PARTS	20132	ELECTRODE	03/01/2018	78.65	78.65	04/11/2018
4570	VALLEY AUTO PARTS	20295	GRIND/CUTOFF WHEELS	03/06/2018	20.93	20.93	04/11/2018
4570	VALLEY AUTO PARTS	20386	INJECTOR O RINGS	03/08/2018	40.49	40.49	04/11/2018
4570	VALLEY AUTO PARTS	20539	WOOD SHOE HANDLE CARBON	03/12/2018	8.47	8.47	04/11/2018
<b>10-59-555 VEHICLE &amp; EQUIPMENT MAINTENANC</b>							
1200	CARQUEST OF SPRINGERVILL	MIT556	MITCHELL REPAIR	03/31/2018	25.00	25.00	04/11/2018
1200	CARQUEST OF SPRINGERVILL	MIT556	MITCHELL REPAIR	03/31/2018	24.99	24.99	04/11/2018
1200	CARQUEST OF SPRINGERVILL	MIT556	MITCHELL REPAIR	03/31/2018	24.99	24.99	04/11/2018
1200	CARQUEST OF SPRINGERVILL	MIT556	MITCHELL REPAIR	03/31/2018	24.99	24.99	04/11/2018
1200	CARQUEST OF SPRINGERVILL	MIT556	MITCHELL REPAIR	03/31/2018	24.99	24.99	04/11/2018
1200	CARQUEST OF SPRINGERVILL	MIT556	MITCHELL REPAIR	03/31/2018	24.99	24.99	04/11/2018
<b>10-59-570 PROFESSIONAL &amp; TECHNICAL SERVI</b>							
1420	CRANE & HOIST OF AZ	13539	CRANE REPAIRS	03/29/2018	1,900.63	1,900.63	04/04/2018
Total FLEET MAINTENANCE:					11,656.34	11,656.34	
Total GENERAL FUND:					50,248.67	50,248.67	
<b>HIGHWAY USERS REVENUE FUND</b>							
<b>HURF</b>							
<b>30-60-290 PRISON LABOR CHARGES</b>							
740	AZ DEPT OF CORRECTIONS	W0510318036	INTERGOVEN/AGGREE INMATE	04/02/2018	95.00	95.00	04/11/2018
740	AZ DEPT OF CORRECTIONS	W0510318041	INTERGOVEN/AGGREE INMATE	04/16/2018	107.50	107.50	04/18/2018
730	AZ DEPT OF CORRECTIONS	WEAG0318	INTER/AGREE INMATE-MILEAG	04/05/2018	91.68	91.68	04/11/2018
<b>30-60-300 CLOTHING ALLOWANCE</b>							
1120	BROWNING, ELWIN	APR18	REIMBURSE PANTS & BOOTS	04/23/2018	122.78	122.78	04/23/2018
<b>30-60-310 OFFICE SUPPLIES</b>							
3620	QUILL CORPORATION	5753322	OFFCE SUPPLIES	03/21/2018	5.72	5.72	04/04/2018
3620	QUILL CORPORATION	5796096	DEPOSIT BAGS TAMP	03/23/2018	2.50	2.50	04/04/2018
<b>30-60-355 SAFETY EQUIPMENT</b>							
4570	VALLEY AUTO PARTS	20913	GLOVES	02/21/2018	34.99	34.99	04/11/2018

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>30-60-365 RIGHT-OF-WAY SUPPLIES</b>							
3590	QUALITY READYMIX INC	9437439520	ROADS	04/05/2018	141.83	141.83	04/18/2018
3590	QUALITY READYMIX INC	9437467177	ROADS	04/10/2018	70.92	70.92	04/18/2018
4910	WRIGHT EXPRESS FLEET SER	53777940	FUEL ACCT#0403-00-652563-8	03/31/2018	46.03	46.03	04/12/2018
<b>30-60-525 POSTAGE, FREIGHT &amp; FEES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2012	2012/USPS	04/03/2018	.40	.40	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2615	2615/USPS	04/03/2018	44.40	44.40	04/11/2018
<b>30-60-526 BANKING FEES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2813	2813/PAYPAL	04/03/2018	1.80	1.80	04/11/2018
<b>30-60-560 STREET LIGHT MAINT &amp; REPAIR</b>							
1520	DAVIS TRUE VALUE HDWRE, IN	46283	STREET LIGHTS HIGH SCHOOL	03/09/2018	66.52	66.52	04/11/2018
<b>30-60-570 PROFESSIONAL &amp; TECHNICAL SRV</b>							
1420	CRANE & HOIST OF AZ	13539	CRANE REPAIRS	03/29/2018	1,900.63	1,900.63	04/04/2018
4720	WHITE MTN REG MED CNTR	JAN18/K HALL	DRUG SCREEN - K HALL	01/31/2018	58.20	58.20	04/11/2018
<b>30-60-572 COMPUTER SUPPORT</b>							
1230	CASELLE, INC	86861	COMPUTER SUPPORT	04/01/2018	573.23	573.23	04/11/2018
4160	SUNSTATE TECHNOLOGY GRO	12656	TRAVEL/LABOR - TRACE LINES	03/29/2018	85.85	85.85	04/04/2018
4160	SUNSTATE TECHNOLOGY GRO	12789	MONTHLY SERVICE AGREEME	04/02/2018	1,008.76	1,008.76	04/04/2018
Total HURF:					4,458.74	4,458.74	
Total HIGHWAY USERS REVENUE FUND:					4,458.74	4,458.74	
<b>GRANTS FUND</b>							
<b>ALTA VISTA DRAINAGE</b>							
<b>35-61-570 PROFESSIONAL &amp; TECHNICAL SRV</b>							
1310	CMI ENGINEERING	2018-009AV	ENGINEERING - ALTA VISTA	04/01/2018	641.25	641.25	04/04/2018
Total ALTA VISTA DRAINAGE:					641.25	641.25	
<b>SCH BUS SOUTHWEST DRAINAGE</b>							
<b>35-63-370 Material</b>							
3350	PAGE STEEL COMPANY	76912	BAGRT GALV	04/05/2018	2,912.14	2,912.14	04/18/2018
3590	QUALITY READYMIX INC	9437378031	CEMENT - SCHOOL BUS	03/26/2018	1,039.18	1,039.18	04/04/2018
3590	QUALITY READYMIX INC	9437439520	SCHOOL BUS	04/05/2018	1,134.64	1,134.64	04/18/2018
3590	QUALITY READYMIX INC	9437467177	SCHOOL BUS	04/10/2018	638.24	638.24	04/18/2018
<b>35-63-570 PROFESSIONAL &amp; TECHNICAL SRV</b>							
1310	CMI ENGINEERING	2018-009SB	ENGINEERING - SCHOOL BUS	04/01/2018	3,678.75	3,678.75	04/04/2018
Total SCH BUS SOUTHWEST DRAINAGE:					9,402.95	9,402.95	
<b>CDBG GRANT</b>							
<b>35-70-520 PRINTING &amp; ADVERTISING</b>							
4700	WHITE MOUNTAIN PUBLISHING	001254001	CDBG	03/31/2018	251.99	251.99	04/11/2018
Total CDBG GRANT:					251.99	251.99	
<b>AZ STATE PARKS OHV</b>							
<b>35-78-570 PROFESSIONAL &amp; TECHNICAL SERVI</b>							
820	AZ STATE LAND DEPARTMENT	120048-00-100	APPLICATION 120048-00-100	03/29/2018	500.00	500.00	04/04/2018
Total AZ STATE PARKS OHV:					500.00	500.00	
Total GRANTS FUND:					10,796.19	10,796.19	
<b>UTILITY ENTERPRISE FUND</b>							



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>50-24100 CUSTOMER DEPOSITS</b>							
4975	ERICKSON, LISANN/DAVID	MAR18	DEPOSIT REFUND	03/29/2018	54.73	54.73	04/04/2018
4977	GILLESPIE, VICKI	APR18	DEPOSIT REFUND	04/02/2018	27.68	27.68	04/04/2018
4979	NICOLL, TREVOR	APR18	DEPOST REFUND	04/05/2018	25.62	25.62	04/11/2018
4981	RICH, CHRISTI	APR18	DEPOSIT REFUND	04/12/2018	84.28	84.28	04/18/2018
4976	ROMERO, GEMA	MAR18	DEPOSIT REFUND	03/29/2018	45.36	45.36	04/04/2018
4978	TUCKER, KATHRYN	APR18	DEPOSIT REFUND	04/03/2018	29.71	29.71	04/04/2018
4980	WILKINS, REGINOLD	APR18	DEPOSIT REFUND	04/09/2018	34.79	34.79	04/11/2018
Total :					302.17	302.17	
<b>WATER</b>							
<b>50-81-310 OFFICE SUPPLIES</b>							
3620	QUILL CORPORATION	5753322	OFFCE SUPPLIES	03/21/2018	22.88	22.88	04/04/2018
3620	QUILL CORPORATION	5753322	OFFCE SUPPLIES	03/21/2018	22.87	22.87	04/04/2018
3620	QUILL CORPORATION	5796096	DEPOSIT BAGS TAMP	03/23/2018	10.01	10.01	04/04/2018
<b>50-81-345 SYSTEM PARTS</b>							
860	BACA, KELLY	10002	CINDERS	04/02/2018	600.00	600.00	04/04/2018
2600	KEPNER	9806704-00	WATER PARTS FOR STOCK	04/12/2018	693.33	693.33	04/18/2018
2600	KEPNER	9806763-00	WATER PARTS FOR STOCK	04/04/2018	504.28	504.28	04/18/2018
2600	KEPNER	9807023-00	WATER PARTS FOR STOCK	03/28/2018	214.75	214.75	04/18/2018
2600	KEPNER	9807023-01	WATER PARTS FOR STOCK	04/04/2018	214.75	214.75	04/18/2018
2600	KEPNER	986981-00	WATER PARTS FOR STOCK	04/04/2018	780.97	780.97	04/18/2018
<b>50-81-355 SAFETY EQUIPMENT</b>							
4570	VALLEY AUTO PARTS	20913	GLOVES	02/21/2018	18.85	18.85	04/11/2018
<b>50-81-505 ELECTRICITY</b>							
3120	NAVOPACHE ELEC COOP, INC	APR18/244050	FLAT TOP BOOSTER PUMP	04/09/2018	110.97	110.97	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/245920	HALL WELL	04/09/2018	1,772.61	1,772.61	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/249320	RAMSEY PARK WELL	04/09/2018	47.36	47.36	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/267810	TRANSFER STATION WELL	04/09/2018	107.56	107.56	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/267850	148 N OLD GRIST MILL	04/09/2018	124.25	124.25	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/268030	RIVER RD	04/09/2018	47.12	47.12	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/366900	695 W 4TH ST	04/09/2018	1,073.80	1,073.80	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/394160	808 S JUNIPER	04/09/2018	310.48	310.48	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/678870	525 #3 MARICOPA DR	04/09/2018	1,033.71	1,033.71	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/678880	WELL SAFARI & SCH BUS RD	04/09/2018	120.33	120.33	04/18/2018
<b>50-81-511 CELL PHONES</b>							
4580	VERIZON WIRELESS	9805319204	ON CALL CELL PHONE	04/12/2018	19.88	19.88	04/23/2018
<b>50-81-525 POSTAGE, FREIGHT &amp; FEES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2012	2012/USPS	04/03/2018	2.68	2.68	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2615	2615/USPS	04/03/2018	296.00	296.00	04/11/2018
<b>50-81-526 BANKING FEES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2813	2813/PAYPAL	04/03/2018	12.00	12.00	04/11/2018
<b>50-81-535 MATERIAL TESTING</b>							
2940	MOHAVE ENVIRONMENTAL LA	84605	WATER TESTING	04/04/2018	25.00	25.00	04/11/2018
2940	MOHAVE ENVIRONMENTAL LA	84747	WATER TESTING	04/12/2018	160.00	160.00	04/18/2018
<b>50-81-570 PROFESSIONAL &amp; TECHNICAL SRV</b>							
3710	RILEY INDUSTRIAL SERVICES I	101123	12TH STREET WATER TANK RE	03/13/2018	42,845.09	42,845.09	04/18/2018
3710	RILEY INDUSTRIAL SERVICES I	101123	12TH STREET WATER TANK RE	03/13/2018	6,024.39	6,024.39	04/18/2018
<b>50-81-571 WATER ADJ ATTNV FEES</b>							
1080	BROWN & BROWN LAW OFFIC	ADJ-LCR-1643	ADJUDICATION	04/09/2018	5,243.85	5,243.85	04/18/2018
<b>50-81-572 COMPUTER SUPPORT</b>							
1230	CASELLE, INC	86861	COMPUTER SUPPORT	04/01/2018	303.45	303.45	04/11/2018
4160	SUNSTATE TECHNOLOGY GRO	12656	TRAVEL/LABOR - TRACE LINES	03/29/2018	45.45	45.45	04/04/2018
4160	SUNSTATE TECHNOLOGY GRO	12789	MONTHLY SERVICE AGREEME	04/02/2018	534.01	534.01	04/04/2018
<b>50-81-575 EAPPA</b>							
1680	EAPPA	E1712	PREPAYMENT TO DEPT OF EN	04/09/2018	1,492.38	1,492.38	04/11/2018
1680	EAPPA	E1801	PREPAYMENT TO DEPT OF EN	04/09/2018	1,362.71	1,362.71	04/11/2018

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1680	EAPPA	E1802	PREPAYMENT TO DEPT OF EN	04/09/2018	1,207.94	1,207.94	04/11/2018
Total WATER:					67,405.71	67,405.71	
<b>WASTEWATER</b>							
<b>50-82-290 PRISON LABOR CHARGES</b>							
740	AZ DEPT OF CORRECTIONS	W0510318036	INTERGOVEN/AGGREE INMATE	04/02/2018	19.00	19.00	04/11/2018
740	AZ DEPT OF CORRECTIONS	W0510318041	INTERGOVEN/AGGREE INMATE	04/16/2018	21.50	21.50	04/18/2018
730	AZ DEPT OF CORRECTIONS	WEAG0318	INTER/AGREE INMATE-MILEAG	04/05/2018	18.33	18.33	04/11/2018
<b>50-82-310 OFFICE SUPPLIES</b>							
3620	QUILL CORPORATION	5796096	DEPOSIT BAGS TAMP	03/23/2018	10.00	10.00	04/04/2018
<b>50-82-331 SEWER TRANSMISSION LINE</b>							
4370	TOWN OF SPRINGVILLE	APR18/404242	SEWER TRANSMISSION LINE	03/29/2018	170.50	170.50	04/04/2018
4370	TOWN OF SPRINGVILLE	APR18/404244	SEWER TRANSMISSION LINE	03/29/2018	167.81	167.81	04/04/2018
4370	TOWN OF SPRINGVILLE	APR18/404246	SEWER TRANSMISSION LINE	03/29/2018	192.05	192.05	04/04/2018
4370	TOWN OF SPRINGVILLE	APR18/404248	SEWER TRANSMISSION LINE	03/29/2018	50.17	50.17	04/04/2018
4370	TOWN OF SPRINGVILLE	APR18/404252	SEWER TRANSMISSION LINE	03/29/2018	144.46	144.46	04/04/2018
<b>50-82-345 SYSTEM PARTS</b>							
860	BACA, KELLY	10002	CINDERS	04/02/2018	600.00	600.00	04/04/2018
2600	KEPNER	9806783-00	SEWER PARTS FOR STOCK	04/04/2018	858.46	858.46	04/18/2018
2600	KEPNER	9807038-00	SEWER PARTS FOR STOCK	04/04/2018	2,144.70	2,144.70	04/18/2018
2600	KEPNER	988981-00	SEWER PARTS FOR STOCK	04/04/2018	44.78	44.78	04/18/2018
3350	PAGE STEEL COMPANY	76913	HR SHEET, ANGLE, SQ TUBING	04/05/2018	353.95	353.95	04/18/2018
3410	PERKINS PRECAST	18064	MANHOLE PARTS	04/18/2018	387.01	387.01	04/23/2018
3590	QUALITY READYMIX INC	9437378031	LINE ST - MANHOLE	03/26/2018	346.39	346.39	04/04/2018
<b>50-82-355 SAFETY EQUIPMENT</b>							
4570	VALLEY AUTO PARTS	20913	GLOVES	02/21/2018	24.23	24.23	04/11/2018
<b>50-82-380 SEWER POND REPAIR</b>							
2895	MEDORA ENVIRONMENTAL IN	79288	AERATOR MOTOR	03/27/2018	770.97	770.97	04/11/2018
<b>50-82-505 ELECTRICITY</b>							
3120	NAVOPACHE ELEC COOP, INC	APR18/237590	EAGAR SEWER FARM-PUMP	04/09/2018	420.94	420.94	04/18/2018
3120	NAVOPACHE ELEC COOP, INC	APR18/237700	255 W MAIN EAGAR SEWER FA	04/09/2018	32.93	32.93	04/18/2018
<b>50-82-511 CELL PHONES</b>							
4580	VERIZON WIRELESS	9805319204	ON CALL CELL PHONE	04/12/2018	19.89	19.89	04/23/2018
<b>50-82-525 POSTAGE, FREIGHT &amp; FEES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2012	2012/USPS	04/03/2018	2.68	2.68	04/11/2018
3050	NATIONAL BANK OF ARIZONA	APR18/2815	2615/USPS	04/03/2018	296.00	296.00	04/11/2018
<b>50-82-526 BANKING FEES</b>							
3050	NATIONAL BANK OF ARIZONA	APR18/2813	2813/PAYPAL	04/03/2018	12.00	12.00	04/11/2018
<b>50-82-535 MATERIAL TESTING</b>							
2940	MOHAVE ENVIRONMENTAL LA	84747	WASTEWATER TESTING	04/12/2018	68.00	68.00	04/18/2018
<b>50-82-572 COMPUTER SUPPORT</b>							
1230	CASELLE, INC	86861	COMPUTER SUPPORT	04/01/2018	292.17	292.17	04/11/2018
4160	SUNSTATE TECHNOLOGY GRO	12656	TRAVCEL/LABOR-TRACE LINES	03/29/2018	43.76	43.76	04/04/2018
4160	SUNSTATE TECHNOLOGY GRO	12789	MONTHLY SERVICE AGREEME	04/02/2018	514.16	514.16	04/04/2018
<b>50-82-575 EAPPA</b>							
1680	EAPPA	E1712	PREPAYMENT TO DEPT OF EN	04/09/2018	93.27	93.27	04/11/2018
1680	EAPPA	E1801	PREPAYMENT TO DEPT OF EN	04/09/2018	85.17	85.17	04/11/2018
1680	EAPPA	E1802	PREPAYMENT TO DEPT OF EN	04/09/2018	75.50	75.50	04/11/2018
Total WASTEWATER:					8,280.78	8,280.78	
Total UTILITY ENTERPRISE FUND:					75,988.66	75,988.66	
Grand Totals:					141,492.26	141,492.26	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

City Recorder: \_\_\_\_\_

Report Criteria:

Invoices with totals above \$0.00 included.

Only paid invoices included.

## RESOLUTION 2018-08

### CALL OF ELECTION

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF EAGAR, ARIZONA, DESIGNATING THE ELECTION DATE AND PURPOSE OF ELECTION; DESIGNATING THE DEADLINE FOR VOTER REGISTRATION; DESIGNATING THE PLACE AND THE LAST DATE FOR CANDIDATES TO FILE NOMINATION PAPERS.

BE IT RESOLVED, by the Mayor and Council of the Town of Eagar, as follows:

#### Section 1. Designation of Election Date; Purpose

That August 28, 2018, has been set as the time for holding the Primary Election in the Town of Eagar for the purpose of nominating four (4) candidates for council member whose names shall appear on the ballot at the General Election to be held on November 6, 2018. Any candidates receiving a majority of all the votes cast at the Primary Election will be declared elected without running at the General Election. The purpose of the 2018 election is to also allow voters to renew the alternative expenditure limitation - Home Rule Option during the Primary Election.

#### Section 2. Designating Deadline For Voter Registration

Apache County voter registration and voting lists will be used for the municipal election. In order to be qualified to vote citizens must be registered by July 30, 2018 to vote in the Primary Election and registered by October 8, 2018 to vote in the General Election.

#### Section 3. Designating Date and Place to File Candidate Nomination Form

Candidates seeking municipal office may obtain nomination papers and other materials which must be filed by candidates at Eagar Town Hall, 22 W. 2<sup>nd</sup> Street beginning March 8, 2018. Candidates must file nomination papers and other nomination forms by 5:00 p.m. on May 30, 2018, at Eagar Town Hall, 22 W. 2<sup>nd</sup> Street in order for their names to appear on the Primary Election ballot.

PASSED AND ADOPTED by the Mayor and Council of the Town of Eagar, Arizona, this 5<sup>th</sup> day of June 2018.

APPROVED this 5<sup>th</sup> day of June 2018.

\_\_\_\_\_  
Bryce Hamblin, Mayor

ATTEST:

\_\_\_\_\_  
Katie Brady, Town Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Douglas E. Brown, Town Attorney

## RESOLUCIÓN 2018-08

### CONVOCATORIA DE ELECCIONES

UNA RESOLUCIÓN DEL ALCALDE Y EL CONSEJO DE LA PUEBLO DE EAGAR, ARIZONA, DESIGNAR LA FECHA DE ELECCIONES Y FINALIDAD DE LA ELECCIÓN; DESIGNACIÓN DE LA FECHA LÍMITE DE INSCRIPCIÓN ELECTORAL; DESIGNAR EL LUGAR Y LA ULTIMA FECHA PARA CANDIDATOS PARA PRESENTAR DOCUMENTOS DE NOMINACIÓN.

SE RESUELVE, por el Alcalde y el Concejo de la Pueblo de Eagar, de la siguiente manera:

#### Sección 1. Designación de Fecha de la Elección; Propósito

Este 28 de agosto 2018, se ha establecido como la fecha para la celebración de las elecciones primarias en la Pueblo de Eagar para el propósito de designar cuatro (4) candidatos a miembro del consejo cuyos nombres aparecerán en la boleta de la elección general que se celebrará el 06 de noviembre 2018. Cualquier candidatos que reciban la mayoría de todos los votos emitidos en la Elección Primaria será declarado electo, sin que en la Elección General. El propósito de la elección 2018 es permitir que los votantes también para renovar la limitación de gastos alternativa - opción de autonomía durante la elección primaria.

#### Sección 2. Designar Plazo para la Inscripción de Votantes

Las listas de registro de votantes y votantes del Condado de Apache se utilizarán para la elección municipal. Con el fin de estar calificado para votar los ciudadanos deben ser registrados por 30 de julio 2018 a votar en la elección primaria y registradas por 08 de octubre 2018 a votar en la elección general.

#### Sección 3. Designar a la Fecha y Lugar para Presentar el Formulario de Nominación de Candidatos

Los candidatos que buscan la oficina municipal pueden obtener documentos de nominación y otros materiales que deben ser presentados por los candidatos en Eagar Ayuntamiento, 22 W. 2nd Street a partir 8 de marzo 2018. Los candidatos deberán presentar los documentos de nominación y otras formas de nominación 5:00 pm el 30 de mayo , 2018, en Eagar Ayuntamiento, 22 W. 2nd Street, a fin de que sus nombres aparezcan en la boleta de la Elección Primaria.

APROBADA Y ADOPTADA por el Alcalde y el Concejo de la Pueblo de Eagar, Arizona, este 5 día de junio de 2018.

APROBADO este día 5 de junio de 2018.

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Bryce Hamblin, Alcalde

DOY FE:

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Katie Brady, Secretario de la Pueblo

APROBADA EN FORMA:

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Douglas E. Brown, Abogado del Pueblo

# ***Town of Eagar***

## Memorandum

**To:** Mayor, Vice Mayor and Council  
**From:** Bruce Ray, Interim Town Manager  
**Date:** June 5, 2018  
**Re:** Resolution 2018-09 Mill and Overlay West 4<sup>th</sup> Ave

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In 2014 when School Bus Rd was milled and overlaid, West 4<sup>th</sup> Ave. was included in the scope of design. At the time there was not enough funding to do both so the mill and overlay for West 4<sup>th</sup> Ave. was pulled from the project.

Since that time the HURF exchange program was reinstituted and the NACO Sub Region approved the funding for the mill and overlay to be funded in 2021 in the amount of \$400,000.

This resolution is required to show the commitment of the town to go forward with the project.

I recommend council approves Resolution 2018-09.

Bruce Ray, Interim Town Manager

RESOLUTION NO. 2018-09

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF  
THE TOWN OF EAGAR, ARIZONA, COMMITTING TO THE UTILIZATION OF HURF  
EXCHANGE FUNDS FOR THE MILL AND OVERLAY OF WEST 4<sup>TH</sup> AVE.

**WHEREAS**, the State of Arizona has established the HURF Exchange program as a core local aid for the specific purpose of constructing, reconstructing, rehabilitating, or resurfacing eligible public roads; and

**WHEREAS**, the Town of Eagar is seeking to mill and overlay West 4<sup>th</sup> Ave for the safety of the traveling public; and

**THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Town of Eagar, Arizona, hereby....

1. Is committed to completing the West 4<sup>th</sup> Ave mill and overlay project as listed in the Northern Arizona Council of Governments (NACOG) Transportation Improvement Plan (see attached0 (TIP); TIP ID# EAG 21-001C; and
2. Certifies that the Town of Eagar will comply with all appropriate state regulations, policies, guidelines, and requirements as they relate to the HURF exchange project; and
3. Appoints the Town Manager, Public Works Director and Community Development Administrator as agents of the Town of Eagar to execute and submit all documents including but not limited to applications, agreements, amendments, billing statements and so on which may be necessary for the completion of the aforementioned project.

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Eagar, Arizona this 5<sup>th</sup> day of June, 2018.

Attest:

Approved:

\_\_\_\_\_  
Jessica Hill, Deputy Town Clerk

\_\_\_\_\_  
Bryce Hamblin, Mayor

Approve as to Form:

\_\_\_\_\_  
Douglas E. Brown, Town Attorney



# ***Town of Eagar***

## **Memorandum**

**To:** Mayor and Council  
**From:** Bruce Ray, Interim Town Manager  
**Date:** May 15, 2108  
**Re:** Purchase of Parcel 104-10-015E

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When the plans were developed for the School Bus Rd. Flood Mitigation Project the elevations showed the pipes going across parcel 104-19-015E being below or close to being below the existing grade.

Once construction started it was discovered that the sewer line was not as deep as it was thought to have been. Due to the depth of the sewer line the drainage pipe had to start and be maintained at a higher elevation. The pipe was able to remain below grade going North on School Bus Rd. However once the pipe turned East across parcel 104-19-015E to maintain the required slope the pipe was 4 to 5 feet above the existing grade. This would leave this parcel completely unusable by the property owner.

After doing research for the value of the property I found that the fair market value for the property was approximately \$16,900. I made an offer of \$16,000 to purchase the property for the drainage pipes. Mrs. Ellsworth accepted the offer.

The Town paid the Ellsworth's \$3,500 for the pipe easement in 2015 and I explained to Mrs. Ellsworth that we would subtract that payment from the offer and she agreed to the terms.

To be good neighbors, I believe it is the right thing to do is purchase parcel 104-19-015E from the Ellsworth's. I request approval of the purchase contract from the council and to initiate the required deeds to transfer parcel 104-19-015E to the Town of Eagar and make a payment of \$12,500 to the Ellsworth's for this parcel.

I recommend a motion be made approving the purchase contract for parcel 104-19-015E with payment of \$12,500.

Bruce Ray  
Interim Town Manager

## Town of Eagar

### Board/Committee Membership Application

Name: Thomas Beddow

Address: P.O. Box 598  
1156 LeSueur

City: EAGAR

State: AZ

Zip: 85925

Phone: 928-386-3743 (C)

e-mail: twbeddow@aol.com

Check the following board you would be willing to serve on. Please fill out a separate sheet for each board you wish to serve on.

Board of Adjustment	<input type="checkbox"/>
Cemetery Committee	<input type="checkbox"/>
Design Review Board	<input type="checkbox"/>
Eagar Beautification Committee	<input type="checkbox"/>
Municipal Property Corporation	<input type="checkbox"/>
Parks and Recreation Committee	<input type="checkbox"/>
Planning and Zoning Commission	<input type="checkbox"/>
Public Safety Personnel Retirement	<input type="checkbox"/>
System Local Board	<input checked="" type="checkbox"/>
Utilities Board	<input type="checkbox"/>

Please explain why you would like to serve on this board.

I am currently covered by a Public Safety Retirement Plan and feel all fellow officers & first responders should be represented on their board by someone who understands the value of a retirement program.

You may attach a resume or documentation of any related experience that may apply.

Date submitted: 5/16/18

# Curriculum Vitae

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## Name:

**Thomas W. Beddow**  
Division Chief/Fire Investigator  
Eagar Fire Department  
PO Box 1300  
Eagar, Arizona 85925

## Education:

- ✚ Northern Arizona University – Bachelor of Science Degree, 1972
- ✚ National Advanced Fire and Resource Institute – Fire Behavior Analyst, 1983
- ✚ AZ-IAAI Advanced Fire Investigation – Fire Arson I-III, 2015

## Professional Courses & Seminars:

- ✚ United States Department of Agriculture
  - *Advanced Fire Management and Leadership (S-620)*, 1999
- ✚ Arizona Fire Chief's Association
  - *Introduction to Arson Investigation*, 2014
- ✚ International Association of Arson Investigators
  - *AZ Chapter – Vehicle Fire Investigations Seminar*, 2014
  - *AZ Chapter – Fire/Arson Investigation I*, 2014
  - *AZ Chapter – Advanced Arson Seminar*, 2015
  - *AZ Chapter – Fire/Arson Investigation II*, 2015
  - *AZ Chapter – Fire/Arson Investigation III*, 2015
- ✚ CFI Trainer.Net
  - *Fire Investigator Ethics and Conduct*, 2015

## Professional Affiliations, Certifications & Licenses:

- ✚ Northeast Arizona Fire Chiefs Association, 1999
- ✚ International Association of Arson Investigators, 2014
- ✚ Arizona Chapter – International Association of Arson Investigators, 2014
- ✚ Arizona Fire Marshals Association, 2015
- ✚ Arizona Fire Chiefs Association, 2015

## Publications & Contributions:

- ✚ Secretary of Agriculture/Interior Commission - Content Analysis Report, Yellowstone Fire Review, 1989
- ✚ Apache County All-Hazard Emergency Management Plan, 2011
- ✚ Apache County Public Health Services District
  - Emergency Management Plan - 2011
  - Threat/Hazard Identification & Risk Assessment (THIRA)

#### Guide - 2012

- Incident Management Team Development Guide, 2012
- Employee Training & Development Plan – 2013

#### Background & Experience:

- ✚ Firefighter/Training Officer, Mayhill VFD - Mayhill, New Mexico; All aspects of firefighting, fire prevention, strategy and tactics, 1988
- ✚ Firefighter/Safety Officer, Eagar Fire Department - Eagar, Arizona; All aspects of firefighting, fire prevention, strategy and tactics, 2000
- ✚ Fire Investigator, Eagar Fire Department - Eagar, Arizona; All aspects of firefighting, fire prevention, strategy and tactics; conducting fire cause and origin investigations, 2014

#### Honors & Awards:

- ✚ Certificate of Merit, Yellowstone Fire Review - 1988
- ✚ Regional Fire Management Officer of the Year – 2002
- ✚ National Fire Management Officer of the Year –2003
- ✚ Special Merit Deepwater Horizon Oil Spill - 2011

#### Professional Activities:

- ✚ Chair, Northeast Arizona Fire Training Academy, Planning and Development, 2001
- ✚ Chair, Southwest Coordinating Group, 2004
- ✚ Chair, Southwest MAC Group, 2005
- ✚ President, Eagar Fire Firefighters Association, 2014

#### Teaching & Lecture History:

- ✚ Consultant and Instructor, Nomad Consulting, 2006
- ✚ Guest Lecturer on Basic Fire Investigation @ Grand Canyon University, 2015

TOWN OF EAGAR  
REVENUE/EXPENDITURE SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARN/EXPEN	PCNT
<u>REVENUE</u>					
TAXES	146,728.01	1,125,402.89	1,339,471.00	214,068.11	84.0
INTERGOVERNMENTAL REVENUE	100,636.01	848,529.51	1,047,166.00	198,636.49	81.0
RENTS/ROYALTIES	3,010.90	49,211.24	41,520.00	( 7,691.24)	118.5
CHARGE FOR SERVICE	1,429.87	18,303.87	19,700.00	1,396.13	92.9
RECREATION/EVENTS	886.00	4,090.62	14,300.00	10,209.38	28.6
FEES & PERMITS	9,617.31	79,349.74	90,185.00	10,835.26	88.0
FINES & FORFEITURES	1,459.08	23,088.73	24,800.00	1,711.27	93.1
DONATIONS	6,800.00	27,705.25	534,560.00	506,854.75	5.2
MISC. REVENUE	580.52	45,891.22	29,345.00	( 16,546.22)	156.4
	<u>271,147.70</u>	<u>2,221,573.07</u>	<u>3,141,047.00</u>	<u>919,473.93</u>	<u>70.7</u>
<u>EXPENDITURES</u>					
MAYOR & COUNCIL	1,141.94	21,001.94	30,289.00	9,287.06	69.3
GENERAL GOVERNMENT	22,252.51	150,982.99	252,190.00	101,207.01	59.9
MAGISTRATE	3,563.29	38,134.49	52,803.00	14,668.51	72.2
TOWN MANAGER	75.00	1,609.10	55,139.00	53,529.90	2.9
TOWN CLERK	2,350.51	40,689.12	78,274.00	37,584.88	52.0
COMMUNITY DEVELOPMENT	5,865.51	66,534.96	110,000.00	43,465.04	60.5
FINANCE	6,121.73	73,759.41	92,866.00	19,106.59	79.4
POLICE	58,841.97	707,726.68	1,005,980.00	298,253.32	70.4
FIRE	22,821.26	256,027.81	356,600.00	100,572.19	71.8
FIRE CONTINUED/WILDLAND	.00	65,162.04	71,374.00	6,211.96	91.3
POLICE CONT/ANIMAL CONTRO	4,697.64	47,175.49	61,790.00	14,614.51	76.4
PARKS & RECREATION	2,773.53	41,773.52	66,980.00	25,206.48	62.4
FACILITIES	28,066.78	226,488.34	275,481.00	48,992.66	82.2
FLEET MAINTENANCE	20,200.48	73,393.93	94,912.00	21,518.07	77.3
CONTINGENCY EXPENDITURES	.00	.00	500,000.00	500,000.00	.0
	<u>178,772.15</u>	<u>1,810,459.82</u>	<u>3,104,678.00</u>	<u>1,294,218.18</u>	<u>58.3</u>
	<u>92,375.55</u>	<u>411,113.25</u>	<u>36,369.00</u>	<u>( 374,744.25)</u>	<u>1130.4</u>

TOWN OF EAGAR  
REVENUE/EXPENDITURE SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2018

HIGHWAY USERS REVENUE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARN/EXPEN	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	82,634.71	776,662.42	1,046,811.00	270,148.58	74.2
MISCELLANEOUS REVENUE	1,129.19	2,738.19	368,021.00	365,282.81	.7
	<u>83,763.90</u>	<u>779,400.61</u>	<u>1,414,832.00</u>	<u>635,431.39</u>	<u>55.1</u>
<u>EXPENDITURES</u>					
FACILITIES	.00	89,043.13	76,000.00	( 13,043.13)	117.2
FLEET MAINTENANCE	.00	70,227.63	80,000.00	9,772.37	87.8
HURF	28,555.57	900,458.92	1,008,832.00	108,373.08	89.3
CONTINGENCY EXPENDITURES	.00	.00	250,000.00	250,000.00	.0
	<u>28,555.57</u>	<u>1,059,729.68</u>	<u>1,414,832.00</u>	<u>355,102.32</u>	<u>74.9</u>
	<u>55,208.33</u>	<u>( 280,329.07)</u>	<u>.00</u>	<u>280,329.07</u>	<u>.0</u>

TOWN OF EAGAR  
REVENUE/EXPENDITURE SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2018

GRANTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARN/EXPEN	PCNT
<b>REVENUE</b>					
INTERGOVERNMENTAL REVENUE	.00	228,164.68	1,000,000.00	771,835.32	22.8
	.00	228,164.68	1,000,000.00	771,835.32	22.8
<b>EXPENDITURES</b>					
FLATTOP TRAILHEAD PARKING	.00	74,165.49	.00	( 74,165.49)	.0
ALTA VISTA DRAINAGE	641.25	12,048.75	.00	( 12,048.75)	.0
PROP 202 GRANT	.00	14,999.99	.00	( 14,999.99)	.0
SCH BUS SOUTHWEST DRAINAGE	25,646.19	214,420.92	.00	( 214,420.92)	.0
GOHS 2018-PTS-019	.00	2,051.77	.00	( 2,051.77)	.0
GILA RIVER INDIAN COMMUNITY	.00	5,115.93	.00	( 5,115.93)	.0
GOHS 2018-405D-013	.00	2,384.68	.00	( 2,384.68)	.0
FM GLOBAL - FIRE DEPT GRANT	.00	1,644.18	.00	( 1,644.18)	.0
CDBG GRANT	251.99	739.94	.00	( 739.94)	.0
ELK TRAIL LANDSCAPING	.00	5,223.76	.00	( 5,223.76)	.0
REDE-16-03	.00	15,890.00	.00	( 15,890.00)	.0
AZ STATE PARKS OHV	500.00	10,369.42	.00	( 10,369.42)	.0
GILA RIVER POLICE GRANT	.00	120,000.00	.00	( 120,000.00)	.0
DEPARTMENT 99	.00	.00	1,000,000.00	1,000,000.00	.0
	27,039.43	479,054.83	1,000,000.00	520,945.17	47.9
	( 27,039.43)	( 250,890.15)	.00	250,890.15	.0

TOWN OF EAGAR  
REVENUE/EXPENDITURE SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2018

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARN/EXPEN	PCNT
<u>REVENUE</u>					
CHARGE FOR SERVICE	114,051.23	1,001,734.98	1,251,483.00	249,748.02	80.0
MISCELLANEOUS REVENUE	17,239.56	173,257.07	1,175,574.00	1,002,316.93	14.7
	<u>131,290.79</u>	<u>1,174,992.05</u>	<u>2,427,057.00</u>	<u>1,252,064.95</u>	<u>48.4</u>
<u>EXPENDITURES</u>					
FACILITIES	.00	72,611.62	52,800.00	( 19,811.62)	137.5
FLEET MAINTENANCE	.00	30,425.93	40,000.00	9,574.07	76.1
WATER	99,492.28	1,232,252.51	1,379,504.00	147,251.49	89.3
WASTEWATER	34,562.56	453,445.53	524,349.00	70,903.47	86.5
CONTINGENCY EXPENDITURES	.00	.00	500,000.00	500,000.00	.0
	<u>134,054.84</u>	<u>1,788,735.59</u>	<u>2,496,653.00</u>	<u>707,917.41</u>	<u>71.7</u>
	<u>( 2,764.05)</u>	<u>( 613,743.54)</u>	<u>( 69,596.00)</u>	<u>544,147.54</u>	<u>(881.9)</u>



TOWN OF EAGAR  
REVENUE/EXPENDITURE SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2018

ENTERPRISE CAPITAL PROJECTS

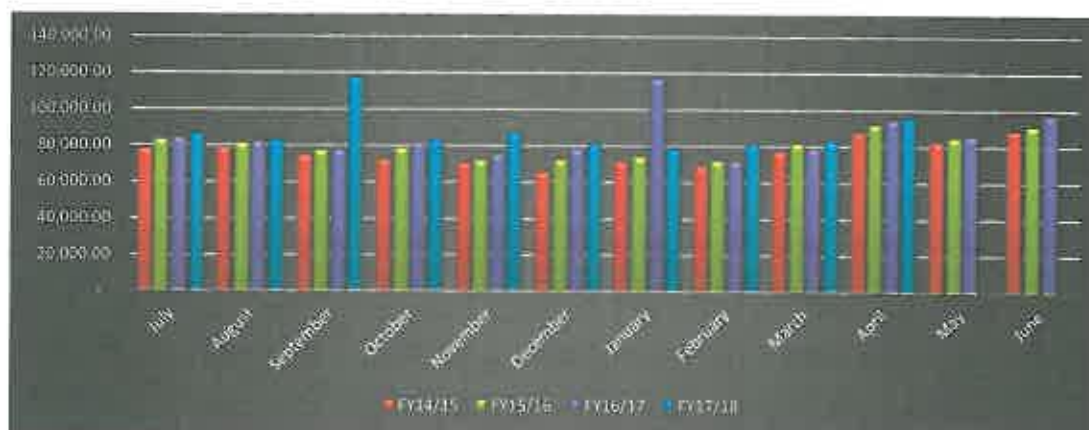
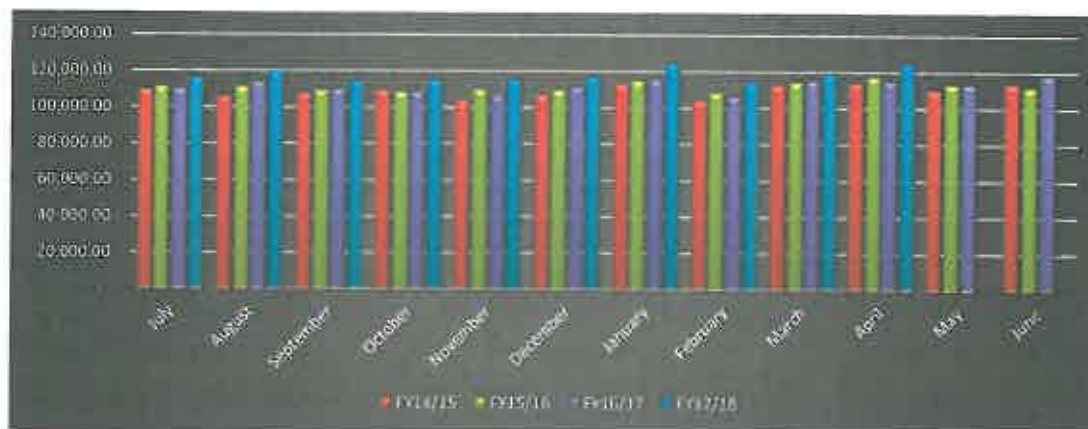
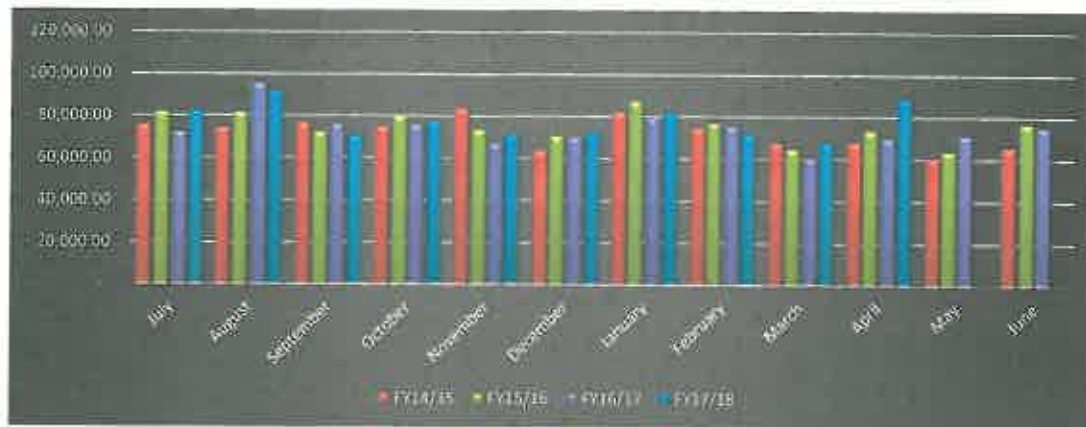
	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARN/EXPEN</u>	<u>PCNT</u>
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	.00	518.10	.00	( 518.10)	.0
	<u>.00</u>	<u>518.10</u>	<u>.00</u>	<u>( 518.10)</u>	<u>.0</u>
 <u>EXPENDITURES</u>					
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>.00</u>	<u>518.10</u>	<u>.00</u>	<u>( 518.10)</u>	<u>.0</u>

**Town of Eagar**  
**FY15/16 Historical Revenue Report**

	FY14/15	FY15/16	FY16/17	FY17/18	\$ Difference	% Difference
<u><b>Local Sales Taxes</b></u>						
<i>Budgeted</i>	825,000.00	833,250.00	868,000.00	876,680.00	\$ 8,680.00	1%
July	75,797.68	81,938.67	72,539.87	82,469.84	\$ 9,929.97	14%
August	74,411.17	81,680.01	95,470.87	91,759.45	\$ (3,711.42)	-4%
September	76,989.74	72,612.81	76,244.26	70,754.12	\$ (5,490.14)	-7%
October	75,084.55	80,041.07	75,706.68	77,395.12	\$ 1,688.44	2%
November	83,552.80	73,589.56	67,237.90	71,428.45	\$ 4,190.55	6%
December	63,725.91	70,759.55	70,059.44	71,918.65	\$ 1,859.21	3%
January	82,035.76	87,422.12	79,505.69	81,452.84	\$ 1,947.15	2%
February	74,624.13	77,125.20	75,349.87	71,945.30	\$ (3,404.57)	-5%
March	67,488.41	64,696.22	60,466.04	67,315.42	\$ 6,849.38	11%
April	68,102.58	73,616.14	69,849.68	88,441.87	\$ 18,592.19	27%
May	60,737.74	63,696.00	71,475.17			0%
June	65,764.33	76,904.90	75,271.57			0%
Totals	\$ 868,314.80	\$ 904,082.25	\$ 889,177.04	\$ 774,881.06	\$ 32,450.76	4.4%
% Change	8%	4%	-2%			

	FY14/15	FY15/16	FY16/17	FY17/18	\$ Difference	% Difference
<u><b>State Shared Revenues (Shared Sales, Income, VLT)</b></u>						
<i>Budgeted</i>	\$ 1,254,350.00	\$ 1,341,249.00	\$ 1,353,930.00	\$ 1,399,957.00	\$ 46,027.00	3%
July	109,540.19	110,983.17	110,151.09	116,233.44	\$ 6,082.35	6%
August	105,637.62	110,993.64	113,710.24	119,779.05	\$ 6,068.81	5%
September	107,710.80	109,256.54	109,752.10	113,999.09	\$ 4,246.99	4%
October	109,211.16	108,175.85	108,327.19	114,476.14	\$ 6,148.95	6%
November	103,218.16	109,693.85	106,417.53	115,055.95	\$ 8,638.42	8%
December	106,977.91	109,461.53	111,175.51	116,400.57	\$ 5,225.06	5%
January	112,863.23	114,734.91	115,469.34	124,206.12	\$ 8,736.78	8%
February	103,894.82	108,421.49	106,285.27	114,158.56	\$ 7,873.29	7%
March	112,570.30	114,182.48	115,289.94	118,674.40	\$ 3,384.46	3%
April	113,754.87	117,267.49	114,997.86	124,314.89	\$ 9,317.03	8%
May	110,273.94	113,040.71	113,326.56			0%
June	113,597.72	111,448.18	118,398.96			0%
Totals	\$ 1,309,250.72	\$ 1,337,659.84	\$ 1,343,301.59	\$ 1,177,298.21	\$ 65,722.14	5.9%
% Change	7%	2%	0%			

	FY14/15	FY15/16	FY16/17	FY17/18	\$ Difference	% Difference
<u><b>HURF Revenues</b></u>						
<i>Budgeted</i>	\$ 823,250.00	\$ 949,914.00	\$ 974,120.00	\$ 1,046,811.00	\$ 72,691.00	7%
July	78,266.25	83,083.71	83,975.14	86,170.18	\$ 2,195.04	3%
August	78,810.40	80,998.95	81,889.90	82,184.78	\$ 294.88	0%
September	74,686.28	77,252.50	77,531.30	117,485.46	\$ 39,954.16	52%
October	71,951.73	78,597.14	81,612.67	82,604.20	\$ 991.53	1%
November	70,338.12	71,844.81	75,040.22	86,499.37	\$ 11,459.15	15%
December	65,329.77	72,304.27	77,975.45	80,551.57	\$ 2,576.12	3%
January	70,945.13	73,783.15	116,725.83	78,046.97	\$ (38,678.86)	-33%
February	68,915.20	71,770.43	71,446.93	80,485.18	\$ 9,038.25	13%
March	77,230.49	81,315.83	78,409.67	82,634.71	\$ 4,225.04	5%
April	87,483.83	91,978.41	94,385.08	95,085.27	\$ 700.19	1%
May	82,390.14	84,710.18	85,863.24			0%
June	88,964.42	91,024.60	97,064.54			0%
Totals	\$ 915,311.76	\$ 958,663.98	\$ 1,021,919.97	\$ 871,747.69	\$ 32,755.50	3.9%
% Change	7%	5%	7%			



## TOWN OF EAGAR

### Proposed Agenda Item

Requester: Coalition for family values (Kay Dyson)

Phone Number: 928-333-2809

Date: 4/4/18

Proposed Council Meeting Date: 6/1/18

Brief Description of Proposed Agenda Item: would like the fees waived  
for event. music / Ice Cream social. July 1<sup>st</sup> 4-9 pm

- Proposed agenda items should include supporting information to be included in the Council Packet, if possible.
- Attach supporting information to this form.
- This form must be received by the Town Clerk at least one week in advance of the proposed Council Meeting.
- Presentations are limited to 15 minutes or less.
- Questions regarding the agenda item will be limited to 10 minutes or less and will be facilitated by the Mayor.
- Requestors will be notified by the Thursday before the proposed Council Meeting as to whether the proposed item will be on the Council Agenda.

**RESOLUTION NO. 2018-10**

**TOWN OF EAGAR, APACHE COUNTY, ARIZONA A RESOLUTION OF THE MAYOR  
AND TOWN COUNCIL OF THE TOWN OF EAGAR, ARIZONA FOR THE ADOPTION  
OF THE BUDGET FOR FISCAL YEAR 2018-2019.**

WHEREAS, in accordance with the provisions of Arizona Revised Statutes (A.R.S.) § 42-17101 et. seq., the Town did, on May 1, 2018 make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources of the Town of Eagar, and

WHEREAS, in accordance with said article of said title, and following due public notice, the Council met on June 5, 2018 at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Town of Eagar would meet on June 5, 2018 at the Eagar Town Council Chambers for the purpose of hearing taxpayers, therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expense shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the Town of Eagar for the fiscal year 2018-2019.

Passed by the Mayor and Town Council, of the Town of Eagar this 5<sup>th</sup> day of June 2018.

Attest:

Approved:

\_\_\_\_\_  
Katie Brady, Town Clerk

\_\_\_\_\_  
Bryce Hamblin, Mayor

Approved as to form:

\_\_\_\_\_  
Douglas E. Brown, Town Attorney